

**ILLINOIS  
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AUTHORITY**



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**Meeting Notice**

***Budget Committee***

Thursday, June 18, 2020 - 10:00 a.m. to 12:00 p.m.

**Location:**

Via WebEx Video Conference/Teleconference

***Participation Information:***

<b>Videoconference</b>	<b>Teleconference</b>
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002 Access Code: 133-770-5273

**Agenda**

**Budget Committee**

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Carmen Terrones

Paula Wolff

**Illinois Criminal Justice  
Information Authority**

Patrick Delfino  
*Acting Chair*

Jason Stamps  
*Acting Executive Director*

- ▶ Call to Order and Roll Call
- 1. Minutes of the March 12, 2020 Budget Committee Meeting – P. 2
- 2. Minutes of the May 21, 2020 Budget Committee Meeting – P. 12
- 3. Victims of Crime Act – P. 16
- 4. State Programs – P. 89
  - A. Death Penalty Abolition Act – P. 99
  - B. Safe From the Start – P. 109
  - C. Illinois Family Violence Coordinating Councils – P. 112
  - D. Street Intervention Program – P. 115
  - E. Safer Foundation – P. 119
  - F. Violence Prevention and Reduction – Supplemental Memorandum
  - G. Community-Based Violence Intervention and Prevention – P. 125
  - H. Bullying Prevention – P. 147
  - I. Community – Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment – P. 152
  - J. Violence Prevention and Street Intervention Program – P. 155
- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

March 12, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

Vice Chair Paula Wolff called the meeting to order at 10:01 a.m. Acting General Counsel Murphy called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Amanda Gallegos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul	X		
Yvette Loizon for Illinois State Police Director Brendan Kelly			X
Carmen Terrones	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Frank Lindbloom for Chicago Police Department Interim Superintendent Charlie Beck			X
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown		X	
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay		X	
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (ICJIA Chair)			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X

Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X
Effingham County State's Attorney Bryan Kibler			X
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
SPAC Director Kathryn Saltmarsh			X
ICADV Executive Director Vickie Smith			X
Jassen Storkosch for Illinois Department of Children and Family Services Director Marc Smith			X
Jennifer Vollen-Katz	X		

Vice Chair Wolff appointed Dr. Olson and Ms. Barnes to the Budget Committee for the duration of this meeting for the purpose of attaining quorum.

Also in attendance were:

ICJIA Program Supervisor Shai Hoffman  
Rick Krause, Illinois Department of Corrections  
ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
ICJIA Acting General Counsel and Chief of Staff Robin Murphy  
Tracie Newton, Illinois State Police (via teleconference)  
ICJIA Program Supervisor Mary Ratliff (via teleconference)  
ICJIA Program Supervisor Ron Reichgelt  
ICJIA Acting Executive Director Jason Stamps  
ICJIA Federal & State Grants Unit Associate Director Greg Stevens  
ICJIA VOCA Planning & Program Review Specialist Jason Wynkoop  
Other Authority staff members and guests

### **Executive Director's Remarks**

Mr. Stamps introduced Carmen Terrones as a new ICJIA Board and Budget Committee Member. Ms. Terrones provided details about her professional background.

Mr. Stamps said that this Budget Committee meeting was critical to allowing ICJIA to maintain its busy and complicated timeline as much future activity is contingent on items on the agenda.

### **1. Minutes of the January 16, Budget Committee Meeting**

Dr. Olson said that the minutes incorrectly identified him as having seconded the motion to approve Item #7, Violence Prevention and Street Intervention Programs. After a brief

discussion, it was determined that Mr. Kocerka actually provided the second to the motion.

**Motion:** Dr. Olson moved to approve the minutes of the January 16, 2020, Budget Committee Meeting with the edit he requested. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **2. Improving Criminal Justice Responses**

### Recommended Designation Increase

Ms. Ratliff said at January 16, 2020, Budget Committee meeting, the committee designated \$9,677 in FFY19 Improving Criminal Justice Responses (ICJR) funds to the Illinois Coalition Against Domestic Violence Improving Criminal Justice Responses program. She said the designation would support the Illinois Family Violence Coordinating Council (IFVCC) 2020 Spring Training. She said staff recommended increasing the designation by \$2,984 for a revised designation total of \$12,661. The increase would provide funding for hotel accommodations at the training, she said.

**Motion:** Ms. Kramer moved to approve the recommended ICJR designations. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

Mr. Stevens then requested that the Budget Committee address Agenda Item #4, the Sex Offender Registration and Notification Act.

## **4. FFY19 Sex Offender Registration and Notification Act Plan Introduction**

Mr. Stevens said that Illinois is subject to a 10% penalty on its Justice Assistance Grants award if it is not compliant with the federal Sex Offender Registration and Notification Act (SORNA). Because Illinois is not SORNA-compliant, the U.S. Bureau of Justice Assistance (BJA) allows Illinois to use that 10% to support efforts to become compliant. The issues around Illinois's non-compliance are legislative, such as the distance that Illinois allows offenders to be from schools; there are differences in what SORNA requires and what Illinois law requires.

Mr. Hoffman said staff recommended designating \$252,569 in FFY19 SORNA funds to the Illinois State Police to meet SORNA guidelines for document retention and document sharing. This improvement includes upgrading the Electronic Filing System and other software, hiring two contractual employees, and supporting overtime costs for current staff to fulfill out-of-state jurisdiction requests and updating the SORNA portal.

Ms. Newton said funds would be used to upgrade equipment and pay for contractual workers to manage the inflow of information from over 1,200 Illinois jurisdictions to the ISP's sex offender data repository.

**Motion:** Dr. Olson moved to approve the recommended FFY19 SORNA designations. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **3. Notices of Funding Opportunity and FFY17 and FFY18 Justice Assistance Grants Plan Adjustments**

#### Designation Reductions

Mr. Stevens described \$39,438 in FFY17 Justice Assistance Grants (JAG) funds recently returned to ICJIA. These funds remained at the ends of their program periods of performance. The Budget Committee acted to make those funds available for future use.

#### Notices of Funding Opportunity

##### *Comprehensive Law Enforcement Response to Drugs Notice of Funding Opportunity*

Mr. Stevens said that per the JAG Notice of Funding Opportunity (NOFO) timeline and implementation schedule approved at the October 17, 2019, Budget Committee meeting, ICJIA would issue a competitive notice of funding opportunity funds to support the Comprehensive Law Enforcement Response to Drugs Program. He noted the initiative fell within the JAG Strategic Plan 2019-2024 to achieve the goal of reducing substance misuse and availability in Illinois communities. He explained the Comprehensive Response to Drugs program seeks to increase public safety and reduce the large social and economic cost of drug use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders. He said staff recommended setting aside \$3.5 million in JAG funds to issue a NOFO in the second quarter of 2020 for the Comprehensive Law Enforcement Response to Drugs Program. He said designation recommendations would be presented at a future Budget Committee meeting. The target date for the start of these programs is October 1, 2020, he said.

##### *National Incident Based Reporting System Compliance Notice of Funding Opportunity*

Mr. Stevens said that per the JAG NOFO timeline and implementation schedule approved at the October 17, 2019, Budget Committee meeting, ICJIA would issue a competitive notice of funding opportunity for National Incident Based Reporting System (NIBRS) Compliance funds. He said the initiative fell within the JAG Strategic Plan 2019-2024 to achieve the goal of moving the state toward NIBRS compliance and more reliable and useful data. He said BJA requires ICJIA to dedicate 3% of its JAG award to achieving full compliance with NIBRS data submission requirements. He said staff recommended

setting aside \$100,000 in JAG funds to issue a NOFO in the first quarter of 2021 to the NIBRS Compliance Program. Designation recommendations resulting from this funding opportunity would be presented at a future Budget Committee meeting, he said.

Recommended Designations

Mr. Stevens said that in the first quarter of 2018, ICJIA issued a competitive NOFO for court operational effectiveness. The NOFO was open to the nine court, public defense, and prosecution programs operating with ICJIA-administered JAG funds, he explained. He noted applicants were required to demonstrate effectiveness of and the ongoing need for their programs. Five programs were selected for FFY17 and FFY18 funding to support court operational effectiveness, he said. The final 12-month designations to support these programs included:

Agency	FFY17	FFY18
Cook County Community Justice Centers		\$225,000
Cook County Defense DNA & Digital Evidence		\$28,137
Cook County Defense Mitigation Program	\$133,514	
Cook County Human Trafficking		\$124,350
Winnebago Youth Court		\$74,878
<b>Total:</b>	<b>\$133,514</b>	<b>\$452,365</b>

Ms. Kramer asked if there was a plan to spend the FFY16 JAG funds identified in the Summary of Available Funds on Page 3 of the memo.

Mr. Stevens said that due to time constraints related to Grant Accountability and Transparency Act (GATA) requirements, staff would not have time to properly distribute the funds via a competitive process. He said staff expected the BJA to grant a one-year extension to the FFY17 award, allowing those funds to be expended through September 30, 2021.

A discussion ensued around strategies to distribute anticipated returned funds so that in the future ICJIA does not allow so much of a federal award to lapse. Mr. Stevens said that this issue has been raised with the Grant Accountability and Transparency Unit.

**Motion:** Ms. Kramer moved to approve the recommended FFY17 JAG designation reductions. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Motion:** Dr. Olson moved to approve the recommended JAG NOFO set-asides. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Motion:** Ms. Barnes moved to approve the recommended FFY17 and FFY18 JAG designations. Dr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with recusals by Mr. Kocerka due to his involvement with the Cook County Public Defender's Office and Ms. Kramer due to her involvement with the Cook County State's Attorney's Office.

## **5. FFY16 and FFY18 Victims of Crime Act Plan Adjustments**

### Designation Reduction

Mr. Reichgelt explained the Franklin County State's Attorney's Office recently returned to ICJIA \$1,993 in FFY16 Victims of Crime act (VOCA) funds from its Court-Appointed Special Advocate program. He said the funds were left over because less was expended on personnel than had been expected. He said FFY16 funds had expired and would be returned to the federal government.

### Notice of Funding Opportunity

Mr. Reichgelt said staff recommended designating up to \$12 million in available FFY18 VOCA funds to issue a NOFO in the third quarter of 2020 for services that address multiple types of victimization. He said designation recommendations resulting from the funding opportunity would be presented at the October 15, 2020, Budget Committee meeting.

He explained the funding opportunity would support programs and services that can respond to victimization that occurs in any setting across a variety of crime types and includes a focus on addressing community violence and the impact of trauma related to crime victimization.

A discussion ensued around providing outreach to notify potentially interested parties about available funding opportunities and around GATA requirements and processes and how to best convey them to potential grantees.

## **Victims of Crime Act Supplemental Memorandum**

### Notice of Funding Opportunity

Mr. Reichgelt said staff recommended designating up to \$4.5 million in available FFY18 VOCA funds to issue a notice of funding opportunity in the second quarter of 2020 for Trauma Recovery Centers (TRC). He explained the purpose of the TRC Program was to support comprehensive direct services for historically underserved or marginalized victims of violent crime and their families with the TRC model.

Mr. Reichgelt said the TRC model addresses both the psychological and tangible needs of violent crime victims and their families, particularly those in underserved groups, through

coordinated and comprehensive clinical case management, including outreach and services and the provision of trauma-informed, evidence-based mental health services.

**Motion:** Ms. Kramer moved to approve the recommended FFY16 VOCA designation reduction. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Motion:** Dr. Olson moved to approve the recommended \$12 million FFY18 VOCA NOFO set-aside for multi-victimization programs. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Motion:** Ms. Kramer moved to approve the recommended \$4.5 million FFY18 VOCA NOFO set-aside for TRC programs. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **6. State Programs**

### **A. Trauma Centers**

#### Notice of Funding Opportunity

Mr. Wynkoop said staff anticipated that the SFY21 state budget would reflect the governor's priority of funding efforts to address trauma in underserved communities. He said releasing a NOFO before the state budget is passed would allow for more efficient administration of funds. He said ICJIA planned to release one or more NOFOs in Spring 2020 to support TRCs and complete the competitive selection process by the time SFY21 begins on July 1, 2020.

**Motion:** Mr. Carroll moved to approve the recommended anticipatory SFY21 Trauma Centers NOFO for TRC programs. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

### **Trauma Centers Supplemental Memorandum**

#### New Designations

Mr. Wynkoop said community-based centers for trauma survivors provide an array of co-located services designed to meet the diverse needs of trauma survivors. He said SFY20 Community-Based Centers for Trauma Survivors NOFO designations would support community planning processes to develop such centers. He said pursuant to the notice of funding opportunity competitive selection process, staff recommended designating SFY20 Trauma Centers funds to the following entities:



<b>Entity</b>	<b>Recommended Amount</b>
Acclivus	\$76,731
Bella Ease	\$40,000
Bright Star Community Outreach	\$80,000
Brighton Park Neighborhood Council	\$76,266
DeKalb County Youth Service Bureau, Inc.	\$79,057
Duane Dean Behavioral Health Center	\$80,000
Eldorado Unit School District #4	\$72,605
Girls in the Game	\$50,940
I AM ABLE	\$79,941
Rincon Family Services	\$80,000
<b>Total</b>	<b>\$715,540</b>

**Motion:** Ms. Barnes moved to approve the recommended SFY20 Trauma Center designations for TRC programs described in the Supplemental Memorandum. Dr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**B. Violence Prevention and Street Intervention Designations**

Mr. Hoffman said ICJIA implemented a three-pronged approach to developing and supporting Violence Prevention and Street Intervention Programs (VPSIP) throughout the state in SFY20. First, he explained, a NOFO process was completed selecting Metropolitan Family Services as a lead entity to organize and pass through funds to street intervention programs in Chicago, expanding ICJIA's support for these programs. He said ICJIA then released a NOFO to both bolster existing violence prevention programs throughout the state and provide the foundation for new programs wherever they are needed. Most recently, he said ICJIA released a third NOFO to expand and enhance existing street intervention programs outside of the City of Chicago.

**Recommended Designations**

Mr. Hoffman described two recommended VPSIP designations: a maximum of \$75,000 in SFY20 funds to Roseland CeaseFire to support enhancement/expansion of its current street intervention program and a maximum of \$200,000 in SFY20 funds to Teens Against Killing Everywhere to support violence prevention planning.

**Motion:** Mr. Kocerka moved to approve the recommended SFY20 VPSIP designations. Ms. Barnes seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**C. Restore, Reinvest, and Renew (R3) Program**

Mr. Stevens provided a synopsis of the Restore, Reinvest, and Renew (R3) Program. He said the Illinois Cannabis Regulation and Tax Act was signed into law on June 25, 2019, establishing the R3 Program. He explained the Act states all moneys collected shall be deposited in the Cannabis Regulation Fund, consisting of taxes, license fees, and other fees, and after recoupment of administrative costs by state and local agencies, 25% of the remainder shall be transferred to ICJIA for the R3 program. He said ICJIA, in coordination with the Justice, Equity, and Opportunity Initiative of the Office of the Illinois Lieutenant Governor, was tasked with identifying eligible R3 areas. To determine eligibility, he explained ICJIA conducted a data analysis of areas defined by historically recognized boundaries to identify Illinois communities that could be considered high need—communities that have been underserved, disproportionately impacted by historical economic disinvestment, and ravaged by violence. He said the Act states grant funds shall be awarded by ICJIA in coordination with the R3 board. He noted the grants would be used to address economic development, violence prevention services, reentry services, youth development, and civil legal aid.

### Notices of Funding Opportunity

#### *R3 Assessment and Planning*

Mr. Stevens said that the R3 Assessment and Planning project seeks to fund applicants to undertake a systematic assessment of the need for services within R3 zones to address economic disinvestment, violence, and the impact of the war on drugs and to improve community wellness and social determinants of health. He said the assessment would result in the identification of strategies to address one or more R3 program priorities within the R3 zones. He said staff recommended setting aside \$3.15 million in SFY21 R3 funds for an Assessment and Planning NOFO and that the funds would be distributed across the identified R3 zones subject to availability of funds in the Cannabis Regulation Fund.

#### *Service Delivery*

Mr. Stevens said the R3 Service Delivery project seeks to support services within designated R3 zones that address economic disinvestment, violence, and the impact of the war on drugs and improve community wellness and social determinants of health. He said the services must focus broadly on the five program priorities identified by The Cannabis Regulation and Tax Act; civil legal aid, economic development, reentry, violence prevention, and youth development.

Mr. Stevens said staff recommended setting aside \$28.35 million in SFY21 R3 funds for a Service Delivery programs NOFO and that the funds would be distributed across the identified R3 zones subject to availability of funds in the Cannabis Regulation Fund.

Mr. Stevens said designations resulting from these funding opportunities would be presented for approval at a future R3 board and ICJIA Budget Committee meeting. He

added grants would only be executed as the funding becomes available in the Cannabis Regulation Fund.

**Motion:** Ms. Barnes moved to approve the recommended SFY21 R3 fund set-asides for assessment and planning and for service delivery. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Public Comment**

None.

**Old Business**

None.

**New Business**

None.

**Adjourn**

**Motion:** Ms. Kramer moved to adjourn the meeting. Mr. Kocerka seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:38 a.m.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

May 21, 2020, at 1:00 p.m.  
Internet video conference / teleconference

**Call to Order and Roll Call**

Budget Committee Vice Chair Delfino called the meeting to order at 1:00 p.m. Acting General Counsel Murphy called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Amanda Gallegos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
<i>Delia Rollins</i> for Chicago Police Department Superintendent David Brown	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys			X

Effingham County State's Attorney Bryan Kibler			X
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith			X
Jassen Storkosch for Illinois Department of Children and Family Services Director Marc Smith	X		
Jennifer Vollen-Katz			X

Budget Committee Vice Chair Delfino appointed Dr. Olsson and Ms. Barnes to the Budget Committee for the duration of this meeting for the purpose of attaining quorum.

Also in attendance were:

ICJIA Program Supervisor Shai Hoffman  
Rick Krause, Illinois Department of Corrections  
ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
ICJIA Acting General Counsel Robin Murphy  
ICJIA Program Supervisor Ron Reichgelt  
ICJIA Acting Executive Director Jason Stamps  
ICJIA Federal & State Grants Unit Associate Director Greg Stevens  
ICJIA Program Supervisor Mitchell Troup  
Rick Williams, Mayor of Danville, Illinois  
Other Authority staff members and guests

### **Executive Director's Remarks**

Mr. Stamps said that this emergency Budget Committee meeting was critical to allowing ICJIA to support violence prevention efforts throughout Illinois during a time when the COVID-19 Pandemic presents unique challenges. Staff had rapidly identified funding issues that demanded attention considering the impending end of the state fiscal year.

### **1. Danville Violence Prevention Program**

#### **Recommended Designation Reallocation**

Mr. Hoffman, referring to the memo at Page 2 in the meeting materials, dated May 21, 2020 and regarding *State Program Appropriation: SFY20 City of Danville Violence Prevention Program (DVPP)*, said that on August 15, 2019, the Budget Committee approved \$75,000 in SFY20 appropriated DVPP funds to form a violence prevention coalition, identify evidence-informed training to enhance youth pro-social development, training youth, and coordinate a citizen's academy. Based on the amount of time left in the fiscal year, the City of Danville is requesting a change of scope of their project. The

City of Danville is now requesting that the funds be used to purchase a server and 12 community cameras to help reduce violent crime, solve crime, and prevent violence.

Mayor Williams described ways in which the cameras would be useful in identifying criminals and help Danville's police department fight violent crime.

Ms. Saltmarsh said that she hoped that at some point there would be an evidence-based assessment of whether or not these cameras actually help prevent violence.

Mayor Williams said that the Danville Police Department intends to track data and monitor the cameras' effectiveness in fighting violent crime. If the data shows that the cameras are ineffective, the police department will reevaluate its violent crime fighting strategies. He said that cameras can help prevent violence; for example, in response to a recent increase in aggravated batteries, the cameras have helped the police to identify vehicles used by chronic repeat offenders. Another example would be in instances where young people gather at house parties, they know from the cameras and associated signage that the neighborhood is being monitored and they modify their behavior accordingly.

**Motion:** Chief Perez moved to approve the recommended DVPP funds reallocation. Ms. Wolff seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **2. Violence Prevention and Street Intervention Program Designation Increases**

Mr. Troup, referring to the memo at Page 4 in the meeting materials, dated May 21, 2020 and regarding *Violence Prevention and Street Intervention program (VPSIP) Designation Increases*, said that staff recommended increasing the existing designations to the programs described in the memo because significant amounts of funds remained undesignated after designations were made for non-Chicago Cook County and the collar counties, and the non-Cook, non-collar county regions. Rather than leave those funds untouched, staff decided to make them available to the existing grantees from these two regions to further support program planning or expand program capabilities with one-time supports. In an effort to maximize the use of the appropriated funds, staff reached out to the existing grantees to determine whether or not they had the capacity to effectively use more funding by the end of SFY20.

Ms. Kramer commended the staff for reaching out to these organizations and making funds available to them at a time when they might not have the abilities to work remotely or pursue funding opportunities given the difficulties imposed by the COVID-19 pandemic.

**Motion:** Mr. Kocerka moved to approve the recommended SFY20 VPSIP designation increases. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

**Public Comment**

None.

**Old Business**

None.

**New Business**

None.

**Adjourn**

**Motion:** Ms. Wolff moved to adjourn the meeting. Chief Perez seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 1:32 p.m.



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**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Associate Director, Federal & State Grants Unit

**Date:** June 18, 2020

**Subject:** **FFY17 Victims of Crime Act Plan Adjustment**  
**FFY18 Victims of Crime Act Plan Adjustment**  
**FFY19 Victims of Crime Act Plan Adjustment**

This memo describes FFY17 Victims of Crime Act (VOCA) funds recently returned to ICJIA and recommended FFY18 VOCA designations.

**A. DESIGNATION REDUCTIONS**

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY17</b>
A Safe Place / Transitional Housing	Funds unspent at performance period end.	\$12,797
Remedies Renewing Lives / Transitional Housing	Funds unspent at performance period end.	\$26,627
<b>Totals:</b>		<b>\$39,424</b>

**B. RECOMMENDED DESIGNATIONS**

Civil Legal Assistance Program

At the January 16, 2020, Budget Committee meeting, staff requested designating up to \$7.3 million in available FFY18 VOCA funds to issue a notice of funding opportunity (NOFO) for civil legal assistance programs. Civil legal assistance services fall into three categories: emergency legal assistance, victims’ rights enforcement, and civil legal assistance. Applicants were required to offer services in at least one of these categories and select at least one victim group to service from the following victim populations: victims of domestic violence, elder abuse, financial exploitation, human trafficking, and sexual violence. These programs are to be funded for the maximum 36 months allowed under the Grant Accountability and Transparency Act (GATA). Staff recommends making the following designations to support the programs for 12 months. Please see the attached Grant Recommendation Reports for more information.



<b>DESIGNEE</b>	<b>FFY18</b>
Ascend Justice	\$478,400
Chicago Alliance Against Sexual Exploitation	\$266,055
Children's Legal Center Chicago	\$233,862
Erie Neighborhood House	\$172,000
Land of Lincoln Aid, Inc.	\$631,725
Legal Aid Chicago	\$931,821
Life Span	\$956,800
Metropolitan Family Services	\$956,800
North Suburban Legal Aid	\$355,593
Prairie State Legal Services (Central)	\$872,931
Prairie State Legal Services (Collar)	\$954,974
Prairie State Legal Services (Northern)	\$782,642
<b>TOTAL</b>	<b>\$7,593,603</b>

### Lead Entities

In keeping with the priorities identified by the Ad Hoc Victim Services Committee, staff recommends designating \$47,7 million in FFY18 VOCA funds to the following entities to continue support for programs that combat domestic violence, sexual abuse, and child abuse. For each entity, these will be the second of three 12-month grants allowed under the NOFO. Please see the attached Grant Recommendation Report for more information.

#### 1. Services to Victims of Domestic Violence

*Illinois Coalition Against Domestic Violence (ICADV):* ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence. Staff recommends designating \$21.3 million in FFY18 funds to ICADV. Please see the attached Grant Recommendation Report for more information.

#### 2. Services to Victims of Sexual Assault

*Illinois Coalition Against Sexual Assault (ICASA):* ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$18,803,870 in FFY18 funds to ICASA. Please see the attached Grant Recommendation Report for more information.

#### 3. Child Advocacy Center Services

*Children's Advocacy Centers of Illinois (CACI):* CACI is a statewide association of child advocacy centers that provides direct services to child victims to alleviate trauma and suffering resulting from child abuse. Staff recommends designating \$8.1 million in FFY18 funds to CACI. Please see the attached Grant Recommendation Report for more information.

### **C. RECOMMENDED NOTICES OF FUNDING OPPORTUNITY**

#### **Victims of Crime Act: Court-Appointed Special Advocate Victim Assistance Programs**

Staff recommends designating up to \$2,535,000 in available FFY19 VOCA funds to issue a NOFO in the third quarter of 2020 for Court-Appointed Special Advocate Victim Assistance programs. Designation recommendations resulting from this NOFO will be presented at the December 2020 Budget Committee meeting. The Court Appointed Special Advocate (CASA) program will fund CASA volunteer coordinator position(s) to facilitate the provision of direct services to child victims. Volunteer coordinators are required to provide training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment.

#### **Victims of Crime Act: Law Enforcement/Prosecution Victim Assistance**

Staff recommends designating up to \$2,745,000 in available FFY19 VOCA funds to issue a NOFO in the third quarter of 2020 for Law Enforcement/Prosecution Victim Assistance programs. Designation recommendations resulting from this funding opportunity will be presented at the December 2020 Budget Committee meeting. The Law Enforcement/Prosecution-based Victim Assistance Program funds advocate position(s) to provide direct services to victims at a law enforcement agencies and state's attorneys' offices. Funded services must be located within the offices of the law enforcement agency or state's attorney. Victim services agencies may apply to provide services within a law enforcement agency or state's attorney's office through this program, but they must submit a draft Memorandum of Understanding (MOU) between their organizations and the law enforcement agency or state's attorney's office detailing agency collaboration, advocate services, and costs at time of application. Victim service agency services must be provided to all crime victims and not just a specific victim group.

Staff will be available at the meeting to answer any questions.

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Civil Legal Assistance Program – Ascend Justice

**Program Agency DUNS:** 172221496

**Funding Source:** Victims of Crime Act FFY18: \$478,000; Match: \$119,600

**Agency Budget:** \$1,903,186

**Request Type:** Notice of Funding Opportunity #1745-1325

**Program Description**

Ascend Justice has more than 30 years’ experience in serving survivors of domestic violence. Three years ago, VOCA funding helped accelerate service provision that takes a holistic, team-based approach to meeting the full range of survivors’ civil legal needs. The grant helped the agency create a division devoted to the family law, immigration and economic concerns that are too often barriers to safety and independence.

**Program Activities**

Ascend Justice seeks support to sustain and grow efforts to deliver a complete continuum of civil legal services to survivors of domestic violence, including underserved or hard-to-serve populations. Recognizing that a wide range of long-term legal services are necessary to allow survivors to move beyond the aftermath of a crisis into long-term stability and independence, Ascend provides coordinated, holistic representation to survivors of domestic violence. The Extended Services Division builds on the order of protection representation services they provide at the domestic violence courthouse with augmented legal services to a group of victims that largely lacks connections to the social services safety net. The order of protection process stabilizes clients’ immediate crises, resolving urgent issues related to safety, shelter and care of children. This practice area is not limited to serving victims of domestic violence; however, a large and growing portion of their clients are domestic violence survivors whose involvement in the child welfare system is the result of domestic violence.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
<b>Process Objectives</b>	<b>Process Performance Measures</b>
Provide 325 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at	Number of client’s ineligible for legal services

provider's full capacity.	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b>  <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _n/a_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
_n/a_ clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_n/a_ clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b>  <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
_n/a_ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _n/a_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs

_n/a_ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
_n/a_ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b>  <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _325_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
_20_ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
_0_ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
_155_ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
_30_ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_30_ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_55_ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_30_ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud

__0__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__5__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
__50__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
__20__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide __4__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Need, #3 Core Services, #5 Underserved Victims, and #9 Long Term Care Needs.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

New program.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$405,290
<b>Fringe</b>	\$78,076
<b>Equipment</b>	\$0
<b>Supplies</b>	\$424
<b>Travel</b>	\$11,718
<b>Contractual</b>	\$78,713
<b>Indirect / Other Costs</b>	\$52,523
<b>Totals Federal / State and Match:</b>	<b>\$626,744</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance / Chicago Alliance Against Sexual Exploitation

**Program Agency DUNS:** 015133948

**Funding Source:** Victims of Crime Act FFY18: \$266,055; Match: \$66,514

**Agency Budget:** \$1,846,164

**Request Type:** NOFO# 1745-1325

### **Program Description**

The goal of this program is to provide victims of sexual assault and sex trafficking in Cook County with comprehensive legal services, including civil legal services and victims' rights representation.

### **Program Activities**

#### **Victim Rights' Enforcement:**

A typical sexual assault case for CAASE staff attorneys often begins by seeking a quality investigation from the Chicago Police Department and prosecution from the Cook County State's Attorney and at times requires in-court advocacy to protect victim's rights. The specific tasks undertaken by CAASE attorneys for victim rights' enforcement include:

- Assisting survivors in filing police reports, including requesting officers to meet with survivors at CAASE offices, where the client may feel more comfortable.
- Attending law enforcement and prosecutor interviews and meetings with clients to provide confidential and privileged legal advice and ensure that their rights as crime victims are respected as they seek to have their perpetrator charged.
- Advocating for additional review of a victims' case if an investigation is not completed or charges are denied.
- Attending every court date if the perpetrator is criminally charged, to ensure the victim has a voice and presence throughout the process.
- Utilizing the enforcement mechanism in the Crime Victims' Bill of Rights (also known as Marsy's Law) to address and correct violations of victims' rights for clients during criminal cases against their perpetrators, through petitions with and arguments to the criminal court.
- Advising clients on plea deals offered by prosecutors to defendants.
- Assisting clients in completing Victim Impact Statements during the sentencing phase of a criminal case.

#### **Civil Legal Assistance:**

CAASE representation also involves civil representation (simultaneous with, or subsequent to, criminal justice engagement) in a variety of forums. The laws employed by CAASE attorneys include but are not limited to, the Illinois Civil No Contact Order Act (to secure protective orders against rapists); the Illinois Safe Homes Act (to remedy post-rape housing problems); the Illinois Victim's Employment Safety and Security Act, the Illinois



Human Rights Act, and Title VII (to protect employment rights); and Title IX and the Illinois Preventing Sexual Violence in Higher Education Act (to ensure continued educational access). Survivors of sex trafficking and prostitution are also served through representation in vacating prostitution-related convictions under the Justice for Victims of Sex Trafficking Crimes Act.

CAASE has a long history of collaborating with the Illinois Coalition Against Sexual Assault (ICASA) and local organizations that provide social services to victims of sexual assault.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
<b>Process Objectives</b>	<b>Process Performance Measures</b>
Provide 100 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services (120)
	Number of clients who received legal services (100)
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services (20)
	Number of eligible clients with unaddressed legal needs due to organizational capacity (15)
	Number of clients placed on a waiting list for legal services (n/a)
	Number of clients referred to other legal providers (20)
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide ____ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
____ clients will receive assistance with emergency orders of protection,	Number of clients who received assistance with emergency protective orders

civil no contact orders, or stalking no contact orders.	
___ clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
__1__ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights (10)
Provide __50__ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services (60)
	Number of clients who received victim rights enforcement services (50)
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity(10)
	Number of clients referred to other legal providers for victim rights enforcement needs (0)
__5__ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement (5)
__40__ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights (40)
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide __50__ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services (60)
	Number of clients who received civil legal services (50)
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity (0)
	Number of clients referred to other legal providers for civil legal service needs (10)

<p>_25_ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.</p>	<p>Number of clients who received assistance with court-issued plenary protective orders (25)</p>
<p>_20_ clients will receive assistance related to campus administrative protection/stay-away orders.</p>	<p>Number of clients who received assistance with campus protective orders (20)</p>
<p>_0_ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.</p>	<p>Number of clients who received legal assistance related to non-emergency family matters (0)</p>
<p>_5_ clients will receive legal assistance related to housing matters.</p>	<p>Number of clients who received legal assistance related to housing matters (5)</p>
<p>_10_ clients will receive legal assistance related to employment matters.</p>	<p>Number of clients who received legal assistance related to employment matters (10)</p>
<p>_1_ clients will receive legal assistance related to immigration matters.</p>	<p>Number of clients who received assistance related to immigration matters (1)</p>
<p>_0_ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.</p>	<p>Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud (0)</p>
<p>_20_ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.</p>	<p>Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization (20)</p>
<p>_10_ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.</p>	<p>Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization (10)</p>
<p>_10_ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims</p>	<p>Number of clients assisted with vacating and/or expunging convictions (10)</p>

<b>Other client support services and staff training</b>	
__15__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency (15)
	Number of clients who received assistance with language interpretation. (15)
_10_ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation (10)
Provide _1_ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff (1)
	Number of staff who successfully completed training/consultations (11)
Provide _2_ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff (2)
	Number of staff who successfully completed specialized trainings/technical assistance sessions (11)

### **Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

### **Program Funding Detail**

This funding will support the first year of an anticipated three-year funding period.

### **Past Performance**

In the previous grant, CAASE met or exceeded the objectives in a number of categories, including the number of clients receiving assistance with exercising victim rights other than victim impact statements, the number of clients receiving assistance related to plenary protective orders, interventions with schools/colleges needing to address the consequences of victimization, expungements of criminal records for victims of sex trafficking, the number of clients receiving assistance with completing a victim impact statement, the number of clients receiving assistance related to campus protective orders, and the number of clients who accessed services to complete crime victims' compensation request.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: (3.5 FTE)</b>	\$233,026
<b>Fringe</b>	\$53,374
<b>Equipment</b>	\$2,104
<b>Supplies</b>	\$1,186
<b>Travel</b>	\$16,171
<b>Contractual</b>	\$26,708
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$332,569</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance – Children’s Legal Center

**Program Agency DUNS:** 116910141

**Funding Source:** FFY18 Victims of Crime Act: \$233,862; Match: \$58,466

**Agency Budget:** \$688,500

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

The Children’s Legal Center (CLC) is structured as a legal aid organization that offers free legal services to undocumented and immigrant victims of crime. For undocumented immigrants who have been victims of traumas, a space that provides support and consistency is a rare luxury and an organization that provides legal services and outreach is a moment of hope. Some common forms of immigration relief services that victims of crime are eligible for, and we provide are: T Visas: for victims of human trafficking, Violence Against Women Act petitions: victims of domestic abuse in the United States where the abused is a U.S. Citizen spouse/child/parent-SIJS (Special Immigrant Juvenile Status): children in the U.S. who are without one or both of their parents due to abuse/neglect/abandonment Visas: for victims of crimes in the U.S. Victims of a severe crime such as human trafficking, domestic abuse, or sexual assault in our community seek CLC’s services and CLC has strong community support to serve these populations. The mission of CLC is to provide holistic, trauma-informed immigration legal services and supportive civil legal services (such as Orders of Protection, child custody, divorce, etc.) to victims of crime as well as provide supportive non-legal services through our established partnerships. Through our partnerships, CLC conducts routine intake events at outreach locations that include (1) Know Your Rights presentations; (2) screening for immigration relief; and, (3) free legal services to those victims that are eligible for immigration relief.

### **Program Activities**

For almost two years, CLC has been providing civil legal services to victims with undocumented status. Individuals who have undocumented status are predominantly people of color and are second language learners. The victims with undocumented status receiving civil legal services from CLC are people of color and second language learners. In 2019, CLC provided civil legal services to 272 victims of crime who had undocumented status, are people of color and second language learners. In addition to this program, CLC provides legal services to people of color and second language learners by providing immigration legal services to asylum seeking children and families and unaccompanied minors. These individuals are also victims of crime; however, the crime occurred in a country other than the United States. These victims of crime are also lacking status, people of color and second language learners. In 2019, our organization provided legal services to 7 adjustment of status cases, 13 asylum cases before USCIS with 3 more individuals attaching to the asylum application, 38 asylum applications before the Immigration Court, 42 individuals requesting their record from Dept. of Homeland Security, 9 individuals obtaining work authorization, 23 children applying for SIJ status, 8 trafficking victims applying for T Visas, 17 victims of crime applying for U Visas and 2 wives self-petitioning for VAWA status. The services provided to all our clients are immigration legal services including Know Your

Rights presentations, screening for immigration eligibility, preparation of immigration applications, representation before the Immigration Court (if applicable), and representation before USCIS (if applicable). All of the types of applications that the CLC provides legal services for require supporting evidence and our organization provides legal services to obtain that evidence. This includes drafting declarations, obtaining documents from police stations and circuit courts, obtaining medical records and U.S. Department of Homeland Security records, school records, employment records, etc.

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide <u>72</u> (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide <u>30</u> (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
<u>30</u> clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
<u>20</u> clients will receive assistance with emergency custody or visitation	Number of clients who received assistance with emergency custody or visitation rights

rights.	
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
_N/A_ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _N/A_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
_N/A_ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
_N/A_ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _72_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
_30_ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders



<p>_0_ clients will receive assistance related to campus administrative protection/stay-away orders.</p>	<p>Number of clients who received assistance with campus protective orders</p>
<p>_40_ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.</p>	<p>Number of clients who received legal assistance related to non-emergency family matters</p>
<p>_35_ clients will receive legal assistance related to housing matters.</p>	<p>Number of clients who received legal assistance related to housing matters</p>
<p>_60_ clients will receive legal assistance related to employment matters.</p>	<p>Number of clients who received legal assistance related to employment matters</p>
<p>_72_ clients will receive legal assistance related to immigration matters.</p>	<p>Number of clients who received assistance related to immigration matters</p>
<p>_72_ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.</p>	<p>Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud</p>
<p>_25_ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.</p>	<p>Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization</p>
<p>_72_ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.</p>	<p>Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization</p>
<p>_0_ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims</p>	<p>Number of clients assisted with vacating and/or expunging convictions</p>
<p><b>Other client support services and staff training</b></p>	

__72__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_10__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __3__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide _3__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions
__60__ Additional Service Objective: Clients assisted in receiving mental health services.	Number of clients that were offered mental health services
	Number of clients who accessed mental health service

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$303,000
<b>Fringe</b>	\$46,680
<b>Equipment</b>	\$1,100
<b>Supplies</b>	\$3,063
<b>Travel</b>	\$3,840
<b>Contractual</b>	\$24,759
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$382,442</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** VOCA Comprehensive Legal Assistance - Erie Neighborhood House

**Program Agency DUNS:** 013466441

**Funding Source:** FFY17 Victims of Crime Act: \$172,000; Match: \$43,125

**Agency Budget:** \$8,291,000

**Request Type:** Continuation per Notice of Funding Opportunity #1395-217

### **Program Description**

Erie Neighborhood House proposes to continue its Victims of Crime Act-funded project by providing legal consultations and representation for victims of sexual assault and domestic violence in their immigration cases. Additionally, Erie House will continue to provide free mental health counseling and case management services to their immigration clients.

### **Program Activities**

Erie Neighborhood House supports the following legal assistance: emergency legal assistance; victims' rights enforcement; and civil legal assistance. Within each category there are specific types of legal action.

#### **Emergency Legal Assistance**

- Filing for emergency restraining or protective orders
- Obtaining emergency custody orders and visitation rights

#### **Victims' Rights Enforcement**

- Assisting victims in asserting their rights as victims or otherwise protecting their safety, privacy, or other interests as victims, in a criminal proceeding directly related to the victimization

#### **Civil Legal Assistance**

- Proceedings for protective/restraining orders or campus administrative protection/stay-away orders
- Family, custody, support, or dependency matters
- Contract, housing, or employment matters
- Immigration assistance
- Intervention with creditors, law enforcement (*e.g.*, to obtain police reports), and other entities
- Intervention with administrative agencies, schools/colleges, or tribal entities and other circumstances where legal advice or intervention would assist in addressing the consequences of a person's victimization

- Filing a motion to vacate or expunge a victim’s conviction, or similar action, based on his/her status of being a victim, where permitted under Illinois law

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide 75 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
<b>Civil legal services:</b>  <i>only complete if applicant is proposing to implement civil legal services</i>	
75 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
<b>Other client support services and staff training</b>	
40 (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
50 (#) clients will receive assistance with transportation two times	Number of clients who received assistance with transportation
Provide 4 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 4 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

<b>If applicable:</b> Additional Service Objective: 20 clients will receive mental health services.	Number of clients who received mental health services, and number of counseling sessions provided
Additional Service Objective: 75 legal consultations for potential U-Visa or VAWA application	Number of clients that received legal consultations for potential U-Visa or VAWA
Additional Service Objective: 25 clients represented in U-visa/VAWA applications	Number of clients represented in U-visa or VAWA applications

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled by this program include #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 1 of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

Personnel	\$138,864
Fringe Benefits	\$30,545
Travel	\$1725
Contractual Services	\$2730
Indirect Costs	\$13,636
<b>Total:</b>	<b>\$187,500</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance - Land of Lincoln Legal Aid, Inc.

**Program Agency DUNS:** 084400076

**Funding Source:** FFY18 Victims of Crime Act: \$631,725; Match: \$157,931

**Agency Budget:** \$8,593,809

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

Since 1972, Land of Lincoln has been the sole provider of the full range of legal services for low-income persons in 65 central and southern Illinois counties, providing services through five regional offices, three satellite offices, and a centralized intake and advice unit, the Legal Advice and Referral Center (LARC). Their service area is over 32,500 square miles and represents approximately 60% of the entire area of Illinois. Land of Lincoln attorneys provide the full range of legal assistance, including advice, brief services, and litigation assistance. Land of Lincoln has always prioritized the safety and stability of domestic violence victims and their families since its inception. The agency has helped thousands of victims obtain protective orders and hundreds of divorces. Additionally, Land of Lincoln provides legal assistance to VOCA clients in other areas of law, such as housing and public benefits.

### **Program Activities**

Land of Lincoln's VOCA program provides legal assistance to victims of domestic violence, including advice, brief services and court representation to victims to obtain interim and plenary orders of protection or civil no contact orders. In addition, VOCA services include assisting victims with divorce, and for clients with children, assistance includes maintenance, child support, custody, and visitation. They also provide assistance to sexual assault victims, but these victims represent less than 2% of clients.

Domestic violence victims have a myriad of legal needs. Usually, the first need is assistance with a protective order. These orders must be drafted carefully to maximize a victim's safety and other current and anticipated needs including: prohibiting the respondent from the victim's place of residence, employment, and education; and, prohibiting contact; and relinquishment of weapons and firearms.

Land of Lincoln's order of protection work in Madison and St. Clair Counties is court-based. The project attorney and paralegal are on site at the courthouse three or four days a week. In the other 44 counties, Land of Lincoln staff "ride-the-circuit" to provide services to victims. To the extent possible, they have worked with the judiciary to schedule hearings to avoid conflicts in multiple circuits. Advocates also work closely with law enforcement, the local state's attorneys, and social service providers to provide enhanced services and ensure access to justice.

In addition to protective orders, victims need assistance in other critical areas of family law, including dissolution to permanently sever their relationship from the abuser, establish custody and ensure safe visitation,

obtain child support and maintenance, receive their rightful property, including the marital home, and equitable division of debt. Victims may also need assistance in other legal areas to further stabilize their lives, including housing and public benefits. In addition to legal needs, victims have many significant and emergent social needs, including temporary housing, safety planning, children’s services, transportation, and the provision of day-to-day living needs, such as food and clothing.

Each of the agency’s regional offices works closely with local domestic violence and sexual assault provider agencies to coordinate services. Regional offices have significant and long-standing relationships with these agencies, with the majority of collaborations lasting over 25 years.

In addition to providing direct legal assistance, Land of Lincoln continues to create and distribute legal information brochures regarding their services generally, and have developed new product regarding their services to domestic violence victims.

Land of Lincoln will continue to partner with PSLS and ILAO to enhance online services, applications, and referrals. Specifically, ILAO, will work with PSLS and Land of Lincoln to develop an easy to use guide on getting an order of protection and updating DV content in response to the aftereffects of COVID-19 via the Victims Crime Portal.

Regarding the Victims Compensation Program, each regional office displays either a poster or application packets in its public display area. In their court-based projects, application packets are provided for every client. In cases where the attorney learns of facts that make a specific client eligible for the program, the attorney encourages the client to apply.

With regards to training activities, VOCA attorneys attend local, state and national training events regarding domestic violence. Locally, their attorneys attend training provided by the ICADV and the Illinois Family Violence Coordinating Councils. Attorneys also attend trauma informed and vicarious trauma trainings. Land of Lincoln’s VOCA Coordinator will also ensure that all VOCA staff attend the 40-hour training provided by an ICDVP approved trainer. Also, Land of Lincoln’s Family Law Task Force meets biannually. Every Land of Lincoln family law attorney is a member of the task force. the task force chairs provide updates on Illinois law at each meeting and members discuss emerging issues facing their clients and families.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
<b>Process Objectives</b>	<b>Process Performance Measures</b>
Provide 1400 clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at	Number of client’s ineligible for legal services



provider's full capacity.	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 1400 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
350 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
300 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
<b>Other client support services and staff training</b>	
Provide 1 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 2 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.  <i>Program will arrange up to 2 certified ICDVP approved trainings through our program to accommodate VOCA staff during the fiscal year.</i>	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first funding period of a possible three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 11.59</b>	\$509,534
<b>Fringe</b>	\$165,879
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$24,258
<b>Contractual</b>	\$18,579
<b>Indirect / Other Costs</b>	\$71,406
<b>Totals Federal / State and Match:</b>	<b>\$789,656</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance / Legal Aid Chicago

**Program Agency DUNS:** 068484294

**Funding Source:** FFY18 VOCA FFY18: \$931,821; Match: \$232,955

**Agency Budget:** \$16,711,770

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

Legal Aid Chicago (LAC) is providing comprehensive legal services to victims of domestic violence, sexual assault, trafficking, financial exploitation and elder abuse. LAC partners with 10 domestic violence social service providers focusing on suburban Cook County and uses its own intake and social workers for additional referrals and services for clients. LAC provides a comprehensive legal screening of victims and then provides legal services for the victims with experts in those areas, as needed. This includes assistance with emergency protective orders, visitation rights, plenary protective orders, assistance related to non-emergency family law matters, immigration matters, consumer creditor and financial fraud, and crime victim compensation.

### **Program Activities**

**Emergency Legal Assistance:** Legal Aid Chicago provides emergency legal services by assisting with EOPs, CNCOs, SNCOs, and emergency motions in extended litigation cases, including visitation and support issues.

**Civil Legal Assistance:** The vast majority of LAC cases involve civil legal assistance. LAC represents victims on all civil legal issues resulting from their victimization including housing, immigration, family/domestic relations, consumer, employment, public benefits, and crime victims compensation. Each of these areas relates to short and long-term safety, economic stability, and helps victims get back on their feet after experiencing trauma.

**Domestic Violence/Sexual Violence Victims:** LAC assists victims with EOPs, OPs, CNCOs, and SNCOs. In addition, it screens for and provide legal services to address other matters including: divorce, custody, visitation, child support, protecting victims' employment, housing, immigration status, consumer rights, and, when applicable, crime victim compensation applications and other income supports.

**Elderly Victims/Financial Exploitation:** LAC assists elderly victims with cases related to financial exploitation. Elderly individuals are highly susceptible to financial abuse at home and fraud in the marketplace and they often have difficulty navigating the administrative application process.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide 800 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 115 (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
105 clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
10 clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
__ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide ____ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services

Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 750 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
90 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
___ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
505 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
50 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
10 clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
80 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
15 clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of

other entities on behalf of victims of identity theft and financial fraud.	identity theft and financial fraud
___clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
___clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
___clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
100% (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
50 (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide 1 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 1 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions
<b>If applicable:</b> Additional Service Objective: (Example: Clients assisted in completing crime victim compensation applications)	(Example: Number of clients that were offered XX service. Number of clients who accessed XX service.)
Additional Service Objective: 175 clients will be given information about crime victim compensation and assistance in completing applications as necessary.	Number of clients that were offered information about crime victim compensation applications.

### **Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

### **Program Funding Detail**

This designation would support 12 months of funding, from July 1, 2020, through June 30, 2021, for the first of three years of possible programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

N/A

### **Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$739,518
<b>Fringe</b>	\$210,685
<b>Equipment</b>	\$0
<b>Supplies</b>	\$7,703
<b>Travel</b>	\$8,000
<b>Contractual</b>	\$198,870
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$1,164,776</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance - Life-Span

**Program Agency DUNS:** 057400087

**Funding Source:** Victims of Crime Act FFY18, \$956,800; Match: \$239,200

**Agency Budget:** \$3,368,037

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

Life Span is a comprehensive domestic violence (DV) and sexual assault (SA) agency, with offices in Chicago and Des Plaines, Illinois. Established in 1978, Life Span provides expert legal services to victims of DV and SA. They assist victims in protection orders, divorce, child custody, safe visitation, child support, and immigration cases involving domestic or sexual violence. Based on victim empowerment, they work with clients to create a safety and litigation plan that is right for each individual, providing a permanent resolution of the legal issues surrounding DV. Life Span's legal clients also receive services from the counselors and advocates on staff, creating the coordinated services model for which Life Span is nationally known. Life Span will use project funds to provide victims of DV and SA the highest quality of legal representation in protective order, family law, and immigration matters, increasing the safety of both the survivor and her children over the long term.

### **Program Activities**

**Emergency legal assistance:** An attorney is assigned each day as the emergency attorney. If a potential client calls needing help in an OP/CNCO or any other domestic relations emergencies such as custody and visitation related issues, this attorney is prepared to assist the victim within 24 hours (usually that same day).

**Civil Legal Assistance:** Life Span's legal services in divorce, custody, visitation and parentage cases resolve the critical issues that keep victim and abuser legally bound together. They provide victims with highly skilled, specially trained civil lawyers needed to create lasting safety from the abuser. The legal remedies staff obtain for clients can end the harassment, fear, and financial vulnerability which can keep victims from ending the abusive relationship. Child and spousal support are critical, as financial concerns are one of the most common reasons victims stay or reconcile with their abusers. Court orders specifying with whom the children will live, who has decision making power over education, medical care, religion and other substantial issues bring stability to the victim and her children, and end abusers' harassment on these topics. Court orders that provide for the abuser's visitation with the children be supervised ensure the safety of both the children and their mother. Clients need this comprehensive relief that gives finality to the legal relationship between the victim and the abuser.

For SA victims whose abusers are not strangers, but with whom they do not have a relationship covered by the IDVA, protecting them and stopping the violence is not a clear-cut process. Illinois's CNCO is designed for victims of SA who need legal relief and provides victims crucial validation, protection, and accountability. In a



jurisdiction where perpetrators are rarely charged with a crime, the importance of CNCOs is immense. SA perpetrators fight these cases, however, and CNCO litigation is one of the toughest Life Span practices. Victims endure grueling cross exams, and the support of their lawyers is critical to their success.

Immigration relief for undocumented clients is a critical component of Life Span's services. Undocumented victims of DV and/or SA can be prisoners of their abusers. They are afraid to call the police, go to court or seek medical treatment, fearing deportation. They remain with the abuser because they cannot work legally, and he threatens to report her. Providing a path to legal residency is powerful. Life Span's immigration attorneys represent victims in immigration matters seeking relief typically through VAWA self-petitions, U-Visas, and Battered Spouse Waivers.

Life Span helps victims deal with the consequences of abuse which have long lasting negative effects on safety, jobs, schooling and housing. Our staff use the law to help victims mitigate this damage. Illinois' Victims Economic Security and Safety Act (VESSA) allows DV and SA victims to protect their jobs while seeking medical, legal, and counseling help. Since economic viability is crucial for safety, protecting the victim's job is a key part of their assistance.

Victims' rights enforcement: Victims of crime in Illinois have a broad base of rights to ensure that their voices are heard in criminal court. The following is a list of basic rights often violated during prosecution: the right to keep confidential information, such as the substance of IDVA counseling, the right to have an advocate present, the right to notice of all court proceedings, the right to be heard on issues of bond, plea agreements, sentencing, and the right to notice of an abuser's release from incarceration, are frequently ignored by the criminal legal system. These rights are of particular importance to DV victims, who may be forced to have a continuing relationship with the abuser because they have children in common and whose abusers know so much about the intimate details of their victims' lives. Yet, in both misdemeanor and felony cases victim rights often fall by the wayside. If the proposed victim rights services are funded, Life Span would provide attorney representation of victims in criminal court cases under the Illinois Rights of Crime Victims and Witnesses Act. The attorney would be present every time the case was up in court to ensure that the victim's rights are enforced, and her safety enhanced.

Life Span has 4 criminal court advocates at the DV Courthouse, the Skokie Courthouse, and the Rolling Meadows Courthouse. Their work to bring victims' needs and wishes to the attention of police, prosecution, and the judiciary would be complemented by the proposed funding. Lawyers and advocates working together on behalf of victims in the criminal court would bring more just and safe outcomes for victims.

Life Span is an expert on the provision of services to DV victims. Counseling for survivors and their children, case management and advocacy on behalf of clients, and legal services, both criminal court advocacy and civil representation, meld to form an approach that provides clients with a comprehensive response to the issues they face. Life Span has also recently created a project to provide DV survivors who are also human trafficking (HT) victims with counseling, court advocacy, and legal assistance.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide <u>2150</u> (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide <u>1,000</u> (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
<u>500</u> clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
<u>500</u> clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	

<p>__2__ number of trainings about victim rights enforcement will be provided to staff providing legal services.</p>	<p>Number of staff trained on victim rights</p>
<p>Provide __36__ (#) of clients with victim rights enforcement services.</p>	<p>Number of clients who contacted provider for victim rights enforcement services</p>
	<p>Number of clients who received victim rights enforcement services</p>
<p>Provide victim rights enforcement services to clients at provider's full capacity.</p>	<p>Number of clients with unaddressed victim rights enforcement needs due to organizational capacity</p>
	<p>Number of clients referred to other legal providers for victim rights enforcement needs</p>
<p>__5__ clients will receive assistance with completing a victim impact statement.</p>	<p>Number of clients assisted with completing a victim impact statement</p>
<p>__24__ clients will receive assistance with exercising other victim rights.</p>	<p>Number of clients assisted with exercising other victim rights</p>
<p><b>Civil legal services:</b>  <i>only complete if applicant is proposing to implement civil legal services</i></p>	
<p>Provide __1500__ (#) of clients with civil legal services.</p>	<p>Number of clients who contacted provider for civil legal services</p>
	<p>Number of clients who received civil legal services</p>
<p>Provide civil legal services to clients at provider's full capacity.</p>	<p>Number of clients with unaddressed civil legal service needs due to organizational capacity</p>
	<p>Number of clients referred to other legal providers for civil legal service needs</p>
<p>__500__ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.</p>	<p>Number of clients who received assistance with court-issued plenary protective orders</p>
<p>__75__ clients will receive assistance related to campus administrative protection/stay-away orders.</p>	<p>Number of clients who received assistance with campus protective orders</p>
<p>__1500__ clients will receive legal assistance related to non-emergency</p>	<p>Number of clients who received legal assistance related to non-emergency family matters</p>

family matters, including divorce, custody, support and dependency.	
_300_ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_300_ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_650_ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_50_ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_75_ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
_250_ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
<b>Other client support services and staff training</b>	
_1,000_ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_50_ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide _10_ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations

Provide ___7_ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes Fundamental Needs, Core Services, More Advocates, More Places, And Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

This is the first performance period for this program under the NOFO

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 15.61</b>	\$813,759
<b>Fringe</b>	\$179,878
<b>Equipment</b>	\$0
<b>Supplies</b>	\$7,654
<b>Travel</b>	\$2,871
<b>Contractual</b>	\$191,838
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$1,196,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance / Metropolitan Family Services

**Program Agency DUNS:** 079745246

**Funding Source:** FFY18 Victims of Crime Act \$956,800; Match \$239,200

**Agency Budget:** \$64,729,000

**Request Type:** Notice of Funding Opportunity# 1745-1325

### **Program Description**

Through its Safe Families Program, Domestic Violence Team, and Victim Legal Assistance Network, the Legal Aid Society provides civil legal assistance to survivors of domestic violence and victims of crime.

### **Program Activities**

1. **Safe Families Program (SFP):** SFP is a partnership with the Cook County State’s Attorney’s Office that provides direct representation to victims of domestic violence in actions to obtain orders of protection when the victim is a complaining witness in a criminal case against their abuser and the victim and the abuse have children in common. SFP works to obtain child related remedies to ensure that their clients maintain separation from their abuser and maintain stability. These child related remedies include, but are not limited to, physical possession to the child(ren), child support, and a set parenting time schedule.

Additionally, SFP provides referrals regarding other legal issues, including but not limited to family law and immigration. SFP further provides limited assistance with issues related to Crime Victim’s Compensation, and Safe Home Acts; if SFP cannot provide assistance, they provide direct referrals to the Domestic Violence Legal Clinic for extended representation on those matters. Finally, SFP provides referrals for counseling, advocacy, and other social service programs.

2. **Domestic Violence Team (DV Team):** The DV team represents victims of DV in civil orders of protection and domestic relations cases. Legal issues addressed by the DV Team include custody, parenting time, child support, orders of protection, dissolution of marriage, division of property and debts in a dissolution action.

### **Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures

Provide 750__ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 200 (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
200 clients will receive assistance with emergency/ ex-parte protective orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency/ ex-parte protective orders
175_clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
_1__ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _N/A___ (#) of clients with	Number of clients who contacted provider for victim rights

victim rights enforcement services.	enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
_N/A_ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
_200_ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _750_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
125_ clients will receive assistance related to plenary/ final protective orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary/ final protective orders
_N/A_ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
_250_ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters



_N/A__ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
_N/A__ clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_40__ clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_N/A__ clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_N/A__ clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
_N/A__ clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
_N/A__ clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
_125__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_100__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide _1__ (#) of trauma skills	Number of trauma skills trainings/consultations held with

training/consultations with staff to improve trauma-informed response.	staff
	Number of staff who successfully completed training/consultations
Provide <u>  5  </u> (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions
<p style="text-align: center;"><b>If applicable:</b></p> <p>Additional Service Objective #1:          Increase stability for victims of domestic violence and their families by obtaining child support in at least 50% of plenary or final protective orders of protection.*</p>	Number of clients who requested child support in their plenary or final protective order of protection.
	Number of clients who were awarded child support in their plenary or final protective order of protection.
<p>Additional Service Objective #2:          Increase stability for victims of domestic violence and their families by obtaining possession of their children in at least (75%- year one) 85% of plenary or final protective orders of protection.*</p>	Number of clients who requested possession of their children in their plenary or final protective order or protection.
	Number of clients who received possession of their children in their plenary or final protective order of protection.
<p>Additional Service Objective #3:          Increase stability for victims of domestic violence and their families by exclusive possession of their residence (75%- year one) 85% of plenary or final protective orders of protection.*</p>	Number of clients who requested exclusive possession of their residence in their plenary or final protective order or protection.
	Number of clients who received exclusive possession of their residence in their plenary or final protective order or protection.
<p>* In regards to additional objectives, we are only referring to the FINAL (as in last) protective order of protection entered in conjunction with a criminal case, not a final protective order that is entered for the duration of a criminal case. As our project is designed to look at long term safety for victims, this method of tracking is the most representative of whether or not that objective was achieved.</p>	

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This funding will support programming for the first 12 months of a possible three-year funding period.

**Past Performance**

With current and past grants, this grantee has met the majority of their goals. They have built relationships with the state’s attorney’s office to promote domestic violence representation.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b> (13.2 FTE)	\$837,106
<b>Fringe</b>	\$213,464
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	\$145,430
<b>Totals Federal / State and Match:</b>	<b>\$1,196,000</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:** Civil Legal Assistance - North Suburban Legal Aid Clinic

**Program Agency DUNS:** 080580945

**Funding Source:** FFY18 Victims of Crime Act: \$355,593; Match: \$88,899

**Agency Budget:** \$950,000

**Request Type:** Notice of Funding Opportunity#: 1745-1325

**Program Description**

The North Suburban Legal Aid Clinic’s domestic violence practice provides legal services to survivors of intimate partner abuse.

**Program Activities**

The clinic provides legal services in the following areas: orders of protection (emergency and plenary), divorce, child custody, child support, immigration and housing law. The clinic also provides referrals to social services agencies.

**Goals**

- Provide 370 to 440 clients with comprehensive legal services.
- Provide 115 to 130 clients with assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.
- Provide 0 to 3 clients with assistance related to campus administrative protection/stay-away orders.
- Provide 185 to 217 clients with legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.
- Provide 20 to 30 clients with legal assistance related to housing matters.
- Provide 50 to 60 clients with legal assistance related to immigration matters.

<b>GOAL: To provide victims comprehensive legal services.</b>	
<b>Process Objectives</b>	<b>Process Performance Measures</b>
Provide 850 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services

Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b>  <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 125 (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
115 clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
10 clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b>  <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
__ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide ____ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity

	Number of clients referred to other legal providers for victim rights enforcement needs
___ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b>  <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 800 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
105 clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
___ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
500 clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
70 clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
5 clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
150 clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
20 clients will receive legal assistance related to intervention with creditors, law	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other

enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	entities on behalf of victims of identity theft and financial fraud
___clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
___clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
___clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
100% (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
60 (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide 1 (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide 1 (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions
<b>If applicable:</b> Additional Service Objective: (Example: Clients assisted in completing crime victim compensation applications)	(Example: Number of clients that were offered XX service. Number of clients who accessed XX service.)
Additional Service Objective: 200 clients will be given information about crime victim	Number of clients that were offered information about crime victim compensation applications.

compensation and assistance in completing applications as necessary.	
Additional Service Objective:	Number of clients that were offered XX service Number of clients who accessed XX service

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 1 of 3 years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$323,300
<b>Fringe</b>	\$65,924
<b>Equipment</b>	
<b>Supplies</b>	\$4,099
<b>Travel</b>	\$9,283
<b>Contractual</b>	\$21886
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$424,492</b>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance - Prairie State Legal Services Central Region

**Program Agency DUNS:** 021434485

**Funding Source:** FFY18 Victims of Crime Act: \$872,931; Match \$218,233

**Agency Budget:** \$15,111,695

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

Prairie State Legal Services (PSLS) Central Region proposes offering civil legal services for victims in a 19-county area of Central Illinois. The organization will provide direct holistic, trauma-informed legal services from offices in Bloomington, Galesburg, Kankakee, Ottawa, Peoria and Rock Island. Telephone intake staff are located in other locations. Legal services are directed to ensuring the safety and stability of victims of intimate partner abuse, domestic violence and sexual violence. This grant cycle, PSLS plans to expand access to emergency legal services at the Peoria County Courthouse, with staff focused on helping persons seeking emergency protective orders in a separate order of protection case or in the context of an ongoing family case.

### **Program Activities**

Prairie State Legal Services program activities include emergency legal services and civil legal assistance. PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. Civil legal services will include helping victims to obtain longer term protective orders, such as interim orders of protection, plenary protective orders, restraining orders. PSLS staff will represent victims in family law cases on issues related to housing, public benefits, consumer debt, and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victim's ability meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Educational issues can have a long-term impact on children who may be victims themselves.

PSLS has a comprehensive and federally valid language access policy that details protocols for translation and interpretation services and informs staff how to access them. PSLS has a language access coordinator who is a fluent English-Spanish speaking attorney. The language access coordinator manages the PSLS telephone intake line for Spanish speaking persons, and coordinates language access services program-wide. Her background includes many years as a PSLS VOCA-funded attorney handling civil domestic violence/sexual assault cases in Kane County in the PSLS courthouse project. PSLS staff use Language Line or other interpreter services as needed.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide 1100 ___ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _70___ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
50___clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_2___clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights
<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
___ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights

Provide _10_ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
_ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
_ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 930_ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
600_ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
_2_ clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
_400_ clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
_5_ clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters

_3__clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_0__clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
_3__clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_2__clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
_2__clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__1__clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
____ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_15__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide __1__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of programming and represent the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 11.92</b>	\$721,015
<b>Fringe</b>	\$194,676
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$16,642
<b>Contractual</b>	\$64,798
<b>Indirect / Other Costs</b>	\$93,733
<b>Totals Federal / State and Match:</b>	<b>\$1,090,864</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance - Prairie State Legal Services Collar Region

**Program Agency DUNS:** 021434485

**Funding Source:** FFY18 Victims of Crime Act: \$954,974; Match: \$195,661

**Agency Budget:** \$15,111,695

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

The Prairie State Legal Services Collar Region Civil Legal Assistance Program will continue civil legal services for victims in Kane, Lake and Will Counties in the Collar County region with direct holistic, trauma-informed legal services provided from offices located in Joliet, Waukegan and West Chicago. Legal services are directed to ensuring the safety and stability of victims of intimate partner abuse, domestic violence and sexual violence. This proposal continues the legal services previously provided through VOCA funding and expands those services with a second VOCA funded attorney in Joliet serving Will County and a second immigration paralegal added to assist the victims immigration attorney based in West Chicago (West Suburban office).

### **Program Activities**

PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. Civil legal services will include helping victims to obtain longer term protective orders other than emergency orders of protection (such as interim orders of protection, plenary protective orders, restraining orders). PSLS staff will represent victims in family law cases, on issues related to housing, public benefits, consumer debt, immigration and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victim's ability to meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Prairie State will continue. Prairie state has two lawyers with immigration expertise: one in Waukegan and one in West Chicago. Prairie State is proposing to add two immigration paralegals, one in each office, to help improve efficiency and expand legal services in immigration matters for immigrant victims. Part of the plan to expand and improve services includes seeking/maintaining Spanish-speaking staff for these positions and using qualified interpreters to facilitate service.

PSLS will provide holistic legal services on issues that arise from the abuse, including housing, employment, public benefit, immigration and consumer/debt issues. PSLS staff can and will draw upon resources outside of VOCA funding to help meet these needs when possible and necessary. This can include utilizing non-VOCA funded staff expertise from within PSLS and volunteer attorneys. PSLS attorneys will continue to collaborate with the domestic violence/sexual violence agencies in this service area to facilitate victim services by offering on-site services at domestic violence/sexual violence offices, shelters, or courthouses. Immigration-related legal services will be provided for victims in Kane and Lake Counties and focused on those victims who are at risk of further abuse if the immigration related issues are not addressed.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide 1000_ (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b> <i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide 370_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
355__clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_15__clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights

<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
___ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide _25 (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___ clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___ clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide _450___ (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
_400___ clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders



__5__clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders
__415__clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
__60__clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
__7__clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
__90__clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
__0__clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
__4__clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__3__clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
__260__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
__12__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation

Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations
Provide _1__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of programming, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 12.89</b>	\$762,790
<b>Fringe</b>	\$205,956
<b>Equipment</b>	\$0
<b>Supplies</b>	\$2,353
<b>Travel</b>	\$13,264
<b>Contractual</b>	\$107,867.00
<b>Indirect / Other Costs</b>	\$101,488.00
<b>Totals Federal / State and Match:</b>	<b>\$1,193,718.00</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Civil Legal Assistance - Prairie State Legal Services North

**Program Agency DUNS:** 021434485

**Funding Source:** FFY8 Victims of Crime Act: \$782,642; Match: \$195, 661

**Agency Budget:** \$15,111,695

**Request Type:** Notice of Funding Opportunity #1745-1325

### **Program Description**

Prairie State Legal Services (PSLS) North is seeking funding for civil legal services for victims in a 13-county area of Northern Illinois with direct holistic, trauma-informed legal services provided from offices located in Ottawa, McHenry, Rock Island, Rockford, and West Chicago. Telephone intake staff are located in other locations. Legal services are directed to ensuring the safety and stability of victims of intimate partner abuse, domestic violence and sexual violence.

### **Program Activities**

Prairie State Legal Services provides emergency legal services and civil legal assistance. PSLS staff will represent victims in family law cases, on issues related to housing, public benefits, consumer debt, and other issues arising from and related to the abuse. The focus is on legal representation that enhances the safety of victims and strengthens a victim's ability meet basic human needs. Other areas of legal assistance include services related to educational issues for the children of victims when abuse has impacted the child's ability to obtain an appropriate education. Educational issues can have a long-term impact on children who may be victims themselves. The overarching goal is to offer comprehensive legal services, but because demand outpaces capacity PSLS may limit services to legal advice on some issues when representation will not improve safety or ability to meet basic human needs. PSLS will provide emergency legal assistance in the form of legal advice and legal representation to obtain emergency protective orders and emergency parenting time or custody changes. PSLS provides due to the longstanding and widespread use of non-attorney advocates to assist with emergency orders of protection. PSLS plans to expand access to emergency legal services at the Family Peace Center in Rockford and also expand a victim's ability to obtain legal advice before seeking a protective order.

In family law matters, PSLS will focus services for those victims who have the greatest need for legal representation. The analysis will include (1) a risk/danger assessment, (2) an assessment of the potential impact representation will have on helping the victim meet basic needs for food, adequate housing, and medical care; (3) an assessment of whether there are children at high risk of harm; (4) and any special circumstances, taking into consideration additional barriers faced by victims (for example, language barriers or disabilities). Again, the goal is to help the victim restore stability and safety for him/herself and family as well as to provide for basic human needs.

PSLS will provide holistic legal services on those issues that arise from the abuse, including housing, employment, public benefit, and consumer/debt issues. PSLS staff can and will draw upon resources outside of

VOCA funding to help meet these needs when possible and necessary. This can include utilizing non-VOCA funded staff expertise from within PSLs and volunteer attorneys.

**Goals**

<b>GOAL: To provide victims comprehensive legal services.</b>	
Process Objectives	Process Performance Measures
Provide 1000 (#) of clients with comprehensive legal services.	Number of clients who contacted provider for legal services
	Number of clients who received legal services
Provide comprehensive legal services to clients at provider's full capacity.	Number of client's ineligible for legal services
	Number of eligible clients with unaddressed legal needs due to organizational capacity
	Number of clients placed on a waiting list for legal services
	Number of clients referred to other legal providers
<b>Emergency legal services:</b>	
<i>only complete if applicant is proposing to implement emergency legal services</i>	
Provide _78_ (#) of clients with emergency legal services.	Number of clients who contacted provider for emergency legal services
	Number of clients who received emergency legal services
Provide emergency legal services to clients at provider's full capacity.	Number of clients with unaddressed emergency legal service needs due to organizational capacity
	Number of clients referred to other legal providers for emergency legal service needs
_75_ clients will receive assistance with emergency orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with emergency protective orders
_3_ clients will receive assistance with emergency custody or visitation rights.	Number of clients who received assistance with emergency custody or visitation rights

<b>Victim rights enforcement training to staff and services to clients:</b> <i>only complete if applicant is proposing to implement victim rights enforcement training to staff and services to clients</i>	
___ number of trainings about victim rights enforcement will be provided to staff providing legal services.	Number of staff trained on victim rights
Provide __15__ (#) of clients with victim rights enforcement services.	Number of clients who contacted provider for victim rights enforcement services
	Number of clients who received victim rights enforcement services
Provide victim rights enforcement services to clients at provider's full capacity.	Number of clients with unaddressed victim rights enforcement needs due to organizational capacity
	Number of clients referred to other legal providers for victim rights enforcement needs
___clients will receive assistance with completing a victim impact statement.	Number of clients assisted with completing a victim impact statement
___clients will receive assistance with exercising other victim rights.	Number of clients assisted with exercising other victim rights
<b>Civil legal services:</b> <i>only complete if applicant is proposing to implement civil legal services</i>	
Provide 922 (#) of clients with civil legal services.	Number of clients who contacted provider for civil legal services
	Number of clients who received civil legal services
Provide civil legal services to clients at provider's full capacity.	Number of clients with unaddressed civil legal service needs due to organizational capacity
	Number of clients referred to other legal providers for civil legal service needs
510_clients will receive assistance related to plenary orders of protection, civil no contact orders, or stalking no contact orders.	Number of clients who received assistance with court-issued plenary protective orders
__5__clients will receive assistance related to campus administrative protection/stay-away orders.	Number of clients who received assistance with campus protective orders

_400__clients will receive legal assistance related to non-emergency family matters, including divorce, custody, support and dependency.	Number of clients who received legal assistance related to non-emergency family matters
_60__clients will receive legal assistance related to housing matters.	Number of clients who received legal assistance related to housing matters
__10__clients will receive legal assistance related to employment matters.	Number of clients who received legal assistance related to employment matters
_20__clients will receive legal assistance related to immigration matters.	Number of clients who received assistance related to immigration matters
__0__clients will receive legal assistance related to intervention with creditors, law enforcement (e.g., to obtain police records), or other entities on behalf of victims of identity theft and financial fraud.	Number of clients who received legal assistance related to intervention with creditors, law enforcement (e.g. obtaining police records), or other entities on behalf of victims of identity theft and financial fraud
_0__clients will receive legal assistance related to intervention with schools/colleges in addressing the consequences of victimization.	Number of clients who received legal assistance related to intervention with schools/colleges in addressing the consequences of victimization
__0__clients will receive legal assistance related to intervention with other organizations in addressing the consequences of a person's victimization.	Number of clients who received legal assistance related to intervention with other organizations in addressing the consequences of victimization
__5__clients will receive assistance related to filing a motion to vacate and/or expunge certain convictions based on their status of being victims	Number of clients assisted with vacating and/or expunging convictions
<b>Other client support services and staff training</b>	
_100__ (# or %) clients [with limited English proficiency] will receive assistance with language interpretation.	Number of clients enrolled in program with limited or no English proficiency
	Number of clients who received assistance with language interpretation.
_12__ (#) clients will receive assistance with transportation.	Number of clients who received assistance with transportation
Provide __1__ (#) of trauma skills training/consultations with staff to improve trauma-informed response.	Number of trauma skills trainings/consultations held with staff
	Number of staff who successfully completed training/consultations

Provide __1__ (#) of other, more specialized trainings/technical assistance sessions with staff to enhance delivery of program services.	Number of specialized trainings/technical assistance sessions provided to staff
	Number of staff who successfully completed specialized trainings/technical assistance sessions

**Priorities**

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program includes #2 Fundamental Needs, #3 Core Services, #4 More Advocates and More Places, and #5 Underserved Populations.

**Program Funding Detail**

This designation would support 12 months of funding, representing the first funding period of three years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE: 9.97</b>	\$643,697
<b>Fringe</b>	\$173,800
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$13,391
<b>Contractual</b>	\$63,777
<b>Indirect / Other Costs</b>	\$83,638
<b>Totals Federal / State and Match:</b>	<b>\$978,303</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Services for Victims of Domestic Violence / Illinois Coalition Against Domestic Violence

**Program Agency DUNS:** 168547040

**Funding Source:** FFY18 Victims of Crime Act: \$21,300,000; Match: \$5,325,000

**Agency Budget:** To be submitted by agency.

**Request Type:** Sole Source Notice of Funding Opportunity #1474-438

### **Program Description**

ICJIA as the state administering agency for federal funds will contract with the Illinois Coalition Against Domestic Violence (ICADV) to monitoring 52 subcontracted grants for VOCA funds. ICADV will manage and administer VOCA grant funds to victim service providers while complying with VOCA guidelines. ICADV supports programs that provide counseling, advocacy, outreach services, training, and other support to victims of domestic violence in general and to child victims of domestic violence.

### **Program Activities**

Services include court advocates, art therapist, children's counselors, mental health service providers, advocates for homeless women, and youth support specialists. These funded staff members and contracted professionals offer a variety of services including education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They also may be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence program subcontracts with agencies selected through a competitive process.

### **Goals**

To provide direct services to victims of violent crime for the purpose of alleviating trauma and suffering incurred from victimization.

### **Priorities**

From the Ad Hoc Victim Services Committee meeting; the Committee prioritized strengthening and the expansion of core services. Funding of core services will be processed through a lead entity policy established by ICJIA in 2017.



**Program Funding Detail**

This funding will support the second 12 months of a possible 36-month funding period.

**Past Performance**

ICADV consistently meets its goals, conducting trainings throughout the state, and monitors 52 subs to ensure the programs are being conducted properly and in the best interest of the victims they are serving. ICADV is always looking for new ways to strengthen the relationship with ICJIA and bring more services to the victims.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual (including match)</b>	\$26,625,000
<b>Indirect / Other Costs</b>	
<b>Total Federal &amp; Match:</b>	<b>\$26,625,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Services for Victims of Sexual Assault / Illinois Coalition Against Sexual Assault</b>
<b><u>Program Agency DUNS:</u></b>	<b>604291997</b>
<b><u>Funding Source:</u></b>	<b>FFY18 Victims of Crime Act: \$18,803,870; Match: \$4,700,968</b>
<b><u>Agency Budget:</u></b>	<b>\$30,612,300 –ALL / \$1,846,721 Administrative</b>
<b><u>Request Type:</u></b>	<b>Sole Source Notice of Funding Opportunity #1474-438</b>

### **Program Description**

The Illinois Coalition Against Sexual Assault (ICASA) VOCA Lead Entity Direct Services program supports victim services for the statewide network of rape crisis centers established, developed, and maintained by ICASA. These 30 agencies provide essential sexual assault direct services throughout the state, with offices covering 97 Illinois counties and accessible to 98% of Illinois residents.

### **Program Activities**

ICASA VOCA funds support direct services for the statewide sub-grantee network of 30 rape crisis centers providing comprehensive sexual violence services to victims, significant others, and communities. Each sub-grantee provides low-barrier, victim-centered, culturally competent, trauma-informed services as outlined in the ICASA Service Standards. These organizations provide 24-hour crisis counseling by phone and in person, follow-up contacts, ongoing individual and group sexual assault counseling/therapy, information and referral related to sexual violence, medical advocacy, criminal and legal justice support and advocacy, assistance in filing compensation claims, personal advocacy, and case management.

### **Goals**

Through the oversight of sub-grantees, ICASA will provide victims with core services that respond to their emotional, psychological, or physical needs, help victims of sexual violence crime to stabilize their lives after victimization, help victims understand and participate in the criminal justice system, and provide victims with a measure of safety and security.

ICASA projects sub-grantees will serve a total of 11,000 clients as well as 10,000 non-client crisis intervention contacts with these funds.

<b><u>Service Objectives</u></b> Provide the following services to victims of crime:	<b><u>Performance Indicators</u></b>
1,500 clients will receive Civil Justice Advocacy.	# of clients provided with Criminal Justice Advocacy
3,000 clients will receive Criminal Justice Advocacy.	# of clients provided with Criminal Justice Advocacy
3,000 clients will receive Medical Advocacy.	# of clients provided with Medical Advocacy
5,000 clients will receive Other Advocacy.	# of clients provided with Other Advocacy
400 clients will receive Family Counseling.	# of clients provided with Family Counseling
600 clients will receive Group Counseling.	# of clients provided with Group Counseling
6,000 clients will receive In-Person Counseling.	# of clients provided with In-Person Counseling
3,500 clients will receive Telephone Counseling.	# of clients provided with Telephone Counseling
10,000 Non-Client Crisis Intervention contacts (in-person and phone) will be responded to.	# of Non-Client Crisis Intervention contacts responded to
<u>Unknown</u> # clients will receive Transportation.	# of clients provided with Transportation <i>This service is offered by some sub-grantees, but data is not collected from sub-grantees.</i>
<u>N/A</u> # clients will receive Relocation Services.	# of clients provided with Relocation Services
<u>Unknown</u> # clients will receive Language/Interpreter Services.	# of clients provided with Language/Interpreter Services <i>This service is offered by sub-grantees, but data is not collected from sub-grantees.</i>

### **Priorities**

From the Ad Hoc Victim Services Committee meeting; the Committee prioritized strengthening and expansion of core services. Funding of core services will be processed through a lead entity policy established by ICJIA in 2017.

### **Program Funding Detail**

ICASA will sub-grant 100% of program funds to support a full range of victim-centered, trauma-focused, culturally competent direct services provided by ICASA's certified rape crisis centers. Services include 24-hour crisis response, 24-hour, in-person medical advocacy to victims being assisted in a medical setting, criminal justice/legal advocacy to survivors being assisted by law enforcement and within justice systems, counseling, personal advocacy/case management, and information and referral. VOCA funds also support a limited portion

of institutional advocacy. Sub-grantees who provide transportation or child care supported with VOCA funds will abide by ICJIA and VOCA restrictions.

**Past Performance**

ICASA consistently meets their goals, partners with many legal entities throughout the state to offer services their clients, conducts trainings throughout the state, and monitors their 30 subgrantees to ensure the programs are being conducted properly, professionally, and in the best interest of the victims they serve.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual – subawards to RCCs (fed &amp; match)</b>	\$22,875,000
<b>Indirect / Other Costs</b>	
<b>Total Federal &amp; Match:</b>	\$22,875,000

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Child Advocacy Center Services to Victims Child Abuse / Children's Advocacy Centers of Illinois

**Program Agency DUNS:** 102034282

**Funding Source:** Victims of Crime Act FFY18: \$8,100,000; Match \$2,025,000

**Agency Budget:** \$9,104,190

**Request Type:** Sole Source Notice of Funding Opportunity #1474-438

### **Program Description**

CACI issued this notice of funding opportunity to distribute grant funds for State Fiscal Year 2021. These funds are to be used to provide services to child victims and non-offending caregivers throughout Illinois. Through grants to child advocacy centers (CACs), CACI seeks to ensure that all victims of child sexual and physical abuse throughout the state have full access of quality CAC services not only deemed necessary for accreditation but also for community-based needs.

As a Lead Entity, CACI will distribute funds to sub-grantees and be responsible for the fiscal oversight and quality assurance of its sub-grants. CACI will conduct structured monitoring of all sub-grantees and provide subject matter expertise and technical assistance to sub-grantees. CACI will conduct programmatic and fiscal performance reviews to ensure compliance with the grant. CACI shall monitor sub-grantees to ensure compliance with state and federal statutes, regulations, and the terms and conditions of the sub-grant. All sub-grantees must comply with Grant Accountability and Transparency Act requirements, submit monthly fiscal and quarterly data reports to CACI, and be subject to site visits by CACI. CACI will make programmatic and fiscal technical assistance available to all sub-grantees during the grant period.

### **Program Activities**

*Crisis counseling* in the realm of CACs is counseling that immediately is available at time of referral or during/after the forensic interview. Often, a child and/or non-offending caregiver are in immediate need of services. Crisis counseling is short term in nature, many CACs use a 6- to 8-week session noted as crisis counseling. Crisis Counseling through CACs must meet certification standards as per NCA guidelines.

*Follow Up Contacts* are made by CACs, usually the advocate, throughout the process of the case. Most CACs have a time frame set up when the first contact is made after completion of the CAC interview. Typically, it is the next day or within one week. The NCA standards are in place for follow up contacts and advocacy.

*Mental Health Treatment* is defined as formal mental health and ongoing therapy for a child or non-offending caregiver or family therapy. Therapists must meet requirements through NCA for example trauma informed, peer review, and clinical supervision.

*Group-Treatment*, is offered in some CACs, but may be also defined as girls group or teen group.

*Forensic Interviewing* is a structured conversation with a child intended to elicit detailed information about a possible event(s) that the child may have experienced or witnessed. It is done only with qualified and well-trained personnel who have peer review and are working with a MDT.

*Information and referral through a CAC* in person work that depending on the age of the child victim, maybe done with the non-offending caregiver or an older child. Examples might include information to referrals for housing or food stamps.

*Criminal Justice Support/Advocacy* is provided by CACs through the advocate in the form of court preparation, court school, attending the legal proceedings with the child, working with the prosecutor's office for court proceeding prep.

*Emergency Financial Assistance* maybe in the form of food or rental, and transportation assistance. Many CACs have on hand emergency food, and supplies, such as diapers, and pajamas for children.

*Legal advocacy* would be given in most cases for the non-offending caregiver or an older teenager. In most situations, legal advocacy is done in the whole frame of child family advocacy.

*Assistance in Filling in Compensation Claims* is done normally with the advocate for any of the victim compensation forms, but as well it may be done to assist with medical or any form related to the courts, or for example, victim's compensation.

*Personal Advocacy* would be filed under child family advocate. CACs do not always distinguish the different advocacy classifications. Personal advocacy for a child might be working through difficulties with parents, family members, or even an offender.

*Telephone contacts* are done routinely for follow up and information referral. Advocates keep a contact log of calls with issues and dates. Incoming calls are also made available for the child or non-offending family member/caregiver.

*Advocate Assessment* is one of the components of accreditation. An assessment tool is used with the child or non-offending family member to gauge the need of the child, if the child or mom is suicidal, and to help determine what services might be best for the child and an awareness for the MDT as to current status.

*Family Child Advocate (FCA)* is most referred to by CACs. CACs, for the most part, do not have legal or medical advocates, but all work is done through FCA

**Goals**

<b><u>Service Objectives</u></b> Provide the following services to victims of crime:	<b><u>Performance Indicators</u></b>
#_3500 clients will receive Criminal Justice Advocacy.	# of clients provided with Criminal Justice Advocacy
# 2500 clients will receive Medical Advocacy.	# of clients provided with Medical Advocacy
# 3000 clients will receive Other Advocacy.	# of clients provided with Other Advocacy
#4000 clients will receive Case Coordination services.	# of clients provided with Case Coordination services
# 6000 clients will receive Case Management services.	# of clients provided with Case Management services
# 1000 clients will receive Family Counseling.	# of clients provided with Family Counseling
#_500 clients will receive Group Counseling.	# of clients provided with Group Counseling
# 3000 clients will receive In-Person Counseling.	# of clients provided with In-Person Counseling
# 500 clients will receive Crime Victims Compensation assistance.	# of clients provided with Crime Victims Compensation assistance
# 3500 clients will receive Crisis Intervention (in-person).	# of clients provided with Crisis Intervention (in-person)
# 4000 clients will receive Mental Health services.	# of clients provided with Mental Health services
# 1000 clients will receive Phone Counseling/Crisis Intervention.	# of clients provided with Phone Counseling/Crisis Intervention
# 6000 clients will receive Referral services.	# of clients provided with Referral services
# 2000 clients will receive Transportation.	# of clients provided with Transportation
# 14,000 clients will receive a Victim Sensitive Interview (VSI).	# of clients provided with a Victim Sensitive Interview (VSI)
#14,000 clients will receive VSI Coordination assistance.	# of clients provided with VSI Coordination assistance
# 50 clients will receive Relocation Services.	# of clients provided with Relocation Services
# 200 clients will receive Language/Interpreter Services.	# of clients provided with Language/Interpreter Services

**Priorities**

The 2007 Ad Hoc Victim Services Committee prioritized strengthening and expanding core services. Funding of core services will be processed through a lead entity policy established by ICJIA in 2017.

**Program Funding Detail**

This funding will support a second 12-months of a three-year funding period.

**Past Performance**

CACI meets their goals, conducts trainings throughout the state, and holds a biweekly phone call with all the CAC executive directors to discuss trends and issues to help one another in their field.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	\$8,100,000
<b>Indirect / Other Costs (match)</b>	\$2,025,000
<b>Total Federal &amp; Match:</b>	<b>\$10,125,000</b>





ILLINOIS  
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Associate Director, Federal and State Grants Unit

**DATE:** June 18, 2020

**RE: State Fiscal Year 2021 Program Appropriations:**

**Death Penalty Abolition Fund**  
**Safe From the Start**  
**Illinois Family Violence Coordinating Councils**  
**Street Intervention Program**  
**Safer Foundation**  
**Violence Prevention and Reduction**  
**Community-Based Violence Intervention and Prevention**  
**Bullying Prevention**  
**Community Law Enforcement Partnership for Deflection & Substance Use Disorders**  
**Violence Prevention and Street Intervention Program**

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This memo describes proposed designations, pending State Fiscal Year 2021 appropriation, for programs referenced above. Staff are available to answer any questions.

**A. Death Penalty Abolition Fund**

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition Fund, a special fund in the state treasury, to be expended by ICJIA. These funds shall be used for services for families of victims of homicide or murder, and for training of law enforcement personnel.

Recommended Designations

*Services to Families of Homicide Victims*

In January 2019, \$2 million in DPA SFY19 funds were made available through a notice of funding opportunity for services to families of homicide victims. Staff recommends designating SFY21 DPA funds to the following entities to allow the programs to continue for an additional 12 months.

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>
BUILD, Inc.	\$368,568
Chicago Survivors, Inc.	\$607,924
<b>TOTAL</b>	<b>\$976,492</b>

*Law Enforcement Training*

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires, in part, funds to be expended for training of law enforcement personnel. There is no restriction on the content of this training. Staff recommends designating \$139,722 in SFY21 DPA funds to Northern Illinois University to conduct training for law enforcement throughout the state on post-traumatic stress disorder, suicide, and resilience among police. Further details are available in the attached Grant Recommendation Report.

**B. Safe From the Start**

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

Staff recommends designating SFY21 SFS funds to the following entities to allow the programs to continue 12 months representing Year Three of their planned three years of programming. Further details are available in the attached Grant Recommendation Report.

<b>Implementing Agency</b>	<b>Geographic Area</b>	<b>Amount</b>
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich,	\$121,500

	Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	
<b>TOTAL</b>		<b>\$907,500</b>

### C. Illinois Family Violence Coordinating Councils

The Illinois Family Violence Coordinating Council (IFVCC) comprises 13 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970s, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

Staff recommends designating SFY21 IFVCC funds to the following entities to allow the programs to continue 12 months representing Year Three of their planned three years of programming. Further details are available in the attached Grant Recommendation Report.

<b>Judicial Circuit</b>	<b>Implementing Agency/Fiscal Agent</b>	<b>Amount</b>
3 <sup>rd</sup>	County of Madison	\$20,000
5 <sup>th</sup>	Regional Office of Education #11	\$38,800
6 <sup>th</sup>	Macon-Piatt ROE	\$38,800
7 <sup>th</sup>	Sangamon County	\$38,800
8 <sup>th</sup>	West Central Illinois Area Agency on Aging	\$38,800
10 <sup>th</sup>	County of Peoria	\$38,800
12 <sup>th</sup>	Will County	\$38,800
16 <sup>th</sup> /23 <sup>rd</sup>	Kendall County	\$54,300
17 <sup>th</sup>	Winnebago County	\$38,800
18 <sup>th</sup>	DuPage County	\$38,800
21 <sup>st</sup>	Iroquois-Kankakee Regional Office of Education #32	\$38,800
22 <sup>nd</sup>	McHenry County	\$38,800
<b>TOTAL</b>		<b>\$462,300</b>

### D. Street Intervention Program

In 2016, in response to the gun violence in Chicago, Metropolitan Family Services (MFS) leadership was part of a citywide task group of high level public officials, criminal justice stakeholders, private

fundes, leading social service agencies, and community-based agencies leading city efforts in conducting violence intervention work in Chicago. This group worked to strategize a response to the increasing high levels of gun violence in Chicago. The resulting framework, Communities Partnering 4 Peace (CP4P), focused on a community-driven model that was built upon research and best practices that could be adapted based on the identifying needs, community-assets, and strategic partnerships that are uniquely Chicago. As the coordinating body of CP4P, MFS is responsible for managing, funding, and monitoring sub-award grantees who are implementing intervention strategies under the CP4P model.

Staff recommends designating \$5,778,832 to provide sub-awards to agencies for outreach services, to mediate and intervene with conflicts, and provide other supports to reduce the shooting and homicide incidents in high need communities. If an appropriation is different from the anticipated amount, designations will be pro-rated accordingly and ICJIA staff will inform the Budget Committee of the adjusted amounts. Further details are provided in the attached Grant Recommendation Form.

#### **E. Safer Foundation**

Safer Foundation provides employment opportunities for individuals who are at risk of engaging in unlawful activities, have already experienced justice system involvement, becoming victims and/or perpetrators of violence, or falling into the ranks of the unemployed. Safer Foundation will expand its virtual reentry office and introduce web-based access/entry to holistic employment services and supports. In collaboration with its community partners, employer partners, and training partners, Safer will recruit, screen, and prepare program participants for sustainable employment. Job placement strategies will include transitional jobs, on-the-job training, and permanent placements. ICJIA funds will allow Safer Foundation to use mechanisms to provide additional supports to clients participating in a higher level of credentialed training and job training, including higher literacy, skill level, case management, and wrap around services. Job training and placement is offered in the following fields: construction (carpentry), food service, auto mechanics, transportation/distribution/logistics, and audio media technology.

Staff recommends designating \$1,000,000 in SFY21 funds to Safer Foundation to support its employment programs to provide interpersonal skills, competencies, and tools to overcome barriers to employment for young adults who are justice-involved, at risk of becoming just involved, experiencing violence, and/or at risk for experiencing violence. If an appropriation is different from the anticipated amount, designations will be pro-rated accordingly and ICJIA staff will inform the Budget Committee of the adjusted amounts. Further details are provided in the attached Grant Recommendation Form.

#### **F. Violence Prevention and Reduction**

Information will be provided in a separate memorandum at a later date.

## **G. Community-Based Violence Intervention and Prevention**

The Community-Based Violence Prevention and Intervention (CB-VIP) program is in its fourth year. The program targets youth and young adults, including, but not limited to, those who are identified as being at heightened risk or those who engage in high-risk behavior or violence. Funded programs must, at a minimum, provide the following:

- Convene or expand an existing community coalition to engage service providers, governmental agencies (local and/or statewide agencies), law enforcement, faith-based, and general community members. The purpose of the coalition is to ensure that service providers and all potential participants are aware of violence prevention resources available in community; to develop collaborative partnerships to ensure that client's immediate needs are met; and to provide pro-social activities for the community.
- Educate public about program services through wide distribution and various types of program materials, public presentations, and awareness events.
- Implement at least one of the following direct service categories (additional points will be given for applications that reflect more than one category):
  - Street Intervention/Interruption-Active Outreach and Engagement – Programs that target at-risk youth and young adults to provide crisis intervention and de-escalation of high stress situations. Examples of promising programs include CureViolence, Operation Ceasefire, and Safe Streets.
  - Counseling and Therapy - Developmentally and culturally appropriate therapeutic services provided by a mental health professional. Effective programs incorporate cognitive-behavioral therapy (CBT) and/or include contingency management approaches. These programs are often individual or family-based, such as Multisystemic Therapy, Functional Family Therapy, Multidimensional Family Therapy, Aggression Replacement Training, Assisted Outpatient Treatment, and Coping Power Program, CBT for Trauma in Schools, and Good Behavior Game.
  - Case Management - Supporting youth and their families in identifying and accessing resources. Individuals at risk for involvement in street-level violence can be difficult to engage in services. Case management approaches that actively engage youth and families (i.e., active reaching out, meeting youth/families in the home, community engagement) are more effective at long-term client retention and developing trust than more passive case management approaches, such as requiring youth/families to meet in office locations.
  - Youth Development - Engaging young people to develop their emotional, physical, social and intellectual selves. Program provides opportunities for youth to practice conflict resolution and prosocial life skills.

Staff recommends designating a maximum of \$6,840,313 in SFY21 funds to support the CBVIP program. If an appropriation is different from the anticipated amount, designations will be pro-rated accordingly and ICJIA staff will inform the Budget Committee of the adjusted amounts. Further details are provided in the attached Grant Recommendation Form.

<b>Applicant</b>	<b>Total Anticipated Amount</b>
Alternatives, Inc.	\$317,210
Big Brothers Big Sisters of Metropolitan Chicago	\$291,368
Bright Star Community Outreach, Inc.	\$671,649
Cabrini Green Legal Aid	\$172,781
Catholic Charities of the Archdiocese of Chicago	\$568,817
Children's Home + Aid	\$102,173
Gary Comer Youth Center	\$807,505
Heartland Alliance	\$659,942
Illinois Association of Juvenile Justice Councils	\$928,239
Lake County Crisis Center/DBA A Safe Place	\$469,537
Lawrence Hall	\$192,556
Northeast DuPage Family and Youth Services	\$132,035
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	\$251,061
Region 1 Planning Council	\$195,923
South Shore Drill Team & Performing Arts Ensemble	\$83,195
Springfield Urban League	\$313,943
Universal Family Connections	\$682,379
<b>Total</b>	<b>\$6,840,313</b>

## **H. Bullying Prevention**

Staff recommends designating \$392,189 in SFY21 Bullying Prevention funds to support the implementation of trauma response programs in 17 schools as described in the table below. If an appropriation is different from the anticipated amount, designations will be pro-rated accordingly and ICJIA staff will inform the Budget Committee of the adjusted amounts. Further details are provided in the attached Grant Recommendation Form.

<b>Applicant</b>	<b>Regions served</b>	<b>Number of Schools</b>	<b>Total Anticipated Amount</b>
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8	\$193,809
<b>Total</b>			<b>\$392,189</b>

## **I. Community Law Enforcement Partnership for Deflection & Substance Use Disorders**

The Community Law Enforcement Partnership for Deflection & Substance Use Disorders program provides law enforcement officers critical funding to facilitate connections to community-based behavioral health interventions that provide substance use treatment, help reduce drug usage, reduce drug overdose incidences and death, reduce criminal offending and recidivism, and help prevent arrest and conviction records from destabilizing health, families, and opportunities from community, citizenship, and self-sufficiency.

Staff recommends designating \$225,560 in SFY21 funds to support Community Law Enforcement Partnership for Deflection and Substance Use disorders. If an appropriation is different from the anticipated amount, designations will be pro-rated accordingly and ICJIA staff will inform the Budget Committee of the adjusted amounts. Further details are provided in the attached Grant Recommendation Form.

<b>Applicant</b>	<b>Total Anticipated Amount</b>
Elk Grove Police Department	\$60,667
Mundelein Police Department	\$50,000
Arlington Heights Police Department	\$114,893
<b>Total</b>	<b>\$225,560</b>

## **J. Violence Prevention and Street Intervention Program**

Staff recommends designating \$3,336,836 in available appropriated SFY20 Violence Prevention and Street Intervention Program funds to the Illinois Department of Human Services (IDHS) to support the provision of their summer youth employment program to communities impacted by the COVID-19 pandemic.

COVID-19 has proven to be not only a public health crisis but also an economic one as a significant portion of service sector jobs have been eliminated. Workers in industries such as restaurants, hotels, childcare services, retail trade and transportation services are at a higher risk of losing their jobs. As a result, young people have been disproportionately affected by virus-related layoffs. Among the 19.3 million workers ages 16 to 24 in the economy overall, 9.2 million, or nearly half, are employed in service-sector establishments. Younger workers make up 24% of employment in higher-risk industries overall, and many establishments in these industries are facing a high likelihood of closure or have already closed in areas with more severe COVID-19 outbreaks.

Given the devastating economic impact of COVID-19 on Illinois' economy thus far, Illinois' young people will be facing significant challenges to gaining employment in the coming months. Providing youth with employment opportunities is a critical element in violence prevention efforts.

IDHS will be implementing a 3-month (June, July and August) COVID-19 Summer Youth Employment Program (C-SYEP). ICJIA's designated funding will cover one month of this three-month program. This

funding will be provided to current youth employment grantees interested in implementing a Summer program and able to expand services to additional youth. Low-income and/or at-risk youth ages 16-24 will be eligible for these services.

**RECOMMENDED DESIGNATION – City of Chicago (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population greater than one million)**

Staff recommends designating a maximum of \$396,339 in SFY20 funds to IDHS to support a summer youth employment program to communities impacted by COVID-19. Budget information will be available at a later date, following negotiation with the grantee to confirm the budget.

Please see the attached Grant Recommendation Report for more information on this recommended designation.

<b>Provider Name</b>	<b>City</b>	<b>Service Area</b>
African American Christian Foundation	Oak Park	Austin, East and West Garfield Park, West Side, North Lawndale, Humboldt Park
Albany Park Community Center	Chicago	City of Chicago, Albany Park, West Englewood, Englewood, Woodlawn, Humboldt Park
Alternative Schools Network	Chicago	Downtown Chicago, South/North Chicago, Douglas/Humboldt Park, North Lawndale
Angel of God Resource Center	Riverdale	Chicago, Roseland, East and West Garfield Park
Asian Human Services	Chicago	Lakeview Township, City of Chicago
Austin Peoples Action Center	Chicago	City of Chicago
Boys & Girls Clubs Chicago	Chicago	Logan Square, West Garfield, Near West Side, North Lawndale, Bridgeport, South Lawn (Little Village), Washington Heights, Pullman
Catholic Bishop St Sabina Employment Resource Center	Chicago	Lake Township, City of Chicago
Centers for New Horizons	Chicago	Bronzeville, South Shore, Wentworth, Douglas, Oakland, Grand Blvd., Englewood, Washington Park, Roseland
Chicago Area Project	Chicago	City of Chicago, East/West Garfield, North Lawndale, Near Westside, Austin, Southside
Community Assistance Programs	Chicago	Lake Township, City of Chicago
Jewish Child Family Services	Chicago	Chicago Loop, Rogers Park
Lawrence Hall	Chicago	Woodlawn, Greater Grand Crossing, South Shore, Avalon Park, South Chicago, Calumet Heights, South Deering, East Side, Hegewisch, Roseland, Pullman, West Pullman, Riverdale
Phalanx Family Services	Chicago	Lake Township, City of Chicago
Public Image Partnership	Chicago	City of Chicago
Puerto Rican Cultural Center	Chicago	Humboldt Park, Chicago



SGA Youth Family Services	Chicago	South Chicago Township, City of Chicago
UCAN	Chicago	North Lawndale Community, City of Chicago
Universal Family Connections	Chicago	Lake Township, City of Chicago
Westside Health Authority	Chicago	Austin Community of Chicago

**RECOMMENDED DESIGNATION – Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than one million)**

Staff recommends designating a maximum of \$1,358,069 in SFY20 funds to IDHS to support a summer youth employment program to communities impacted by COVID-19. Budget information will be available at a later date, following negotiation with the grantee to confirm the budget.

Please see the attached Grant Recommendation Report for more information on this recommended designation.

<b>Provider Name</b>	<b>City</b>	<b>Service Area</b>
African American Christian Foundation	Oak Park	Cook County, Maywood, Bellwood, South Oak Park
Albany Park Community Center	Chicago	Cook County
Angel of God Resource Center	Riverdale	Cook County- Riverdale, Robbins, Harvey, Dolton
Asian Human Services	Chicago	Cook County
Aunt Martha's Health and Wellness	Olympia Fields	South Cook County Suburbs-Rich, Bloom, Thornton, Crete, Breman Townships, Park Forest, Steger, Richton Park, Matteson, Hazel Crest, Country Club Hills, Chicago, Harvey, Markham, Chicago Heights, Ford Heights, South Chicago Heights, University Park
Austin Peoples Action Center	Chicago	Cook County, Proviso Township, and Thornton Township
Boys & Girls Clubs Chicago	Chicago	Cook County
Catholic Bishop St Sabina Employment Resource Center	Chicago	Cook County
Chicago Area Project	Chicago	Cook County
Community Assistance Programs	Chicago	Cook County
Employee Connections	Waukegan	Lake County, North Chicago, Round Lake, Waukegan, Zion
Jewish Child Family Services	Chicago	Cook County-Skokie
Lawrence Hall	Chicago	Cook County-Woodlawn, Greater Grand Crossing, South Shore, Avalon Park, South Chicago, Calumet Heights, South Deering, East Side, Hegewisch, Roseland, Pullman, West Pullman, Riverdale

Leadership Development Institute	South Holland	Thornton Township: Harvey, Riverdale, Dolton, South Holland, and Calumet City
Phalanx Family Services	Chicago	Cook County
Public Image Partnership	Chicago	Cook County
SGA Youth Family Services	Chicago	Cook County
UCAN	Chicago	Cook County
Universal Family Connections	Chicago	Cook County

**RECOMMENDED DESIGNATION – Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties)**

Staff recommends designating a maximum of \$1,582,428 in SFY20 funds to IDHS to support a summer youth employment program to communities impacted by COVID-19. Budget information will be available at a later date, following negotiation with the grantee to confirm the budget.

Please see the attached Grant Recommendation Report for more information on this recommended designation.

<b>Provider Name</b>	<b>City</b>	<b>Service Area</b>
Boys & Girls Clubs Freeport	Freeport	Freeport, Stephenson County
Homework Hangout	Decatur	Decatur, Macon County
Lessie Bates Davis Neighborhood House	East St. Louis	St. Clair and portions of Madison counties
Project Oz	Bloomington	McLean County

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence Support Services/Services to Families of Homicide Victims

**Program Agency DUNS:** 104060723

**Funding Source:** Death Penalty Abolition Fund SFY19: \$368,000

**Agency Budget:** \$5,119,600

**Request Type:** Continuation per NOFO # 1710-602

### **Program Description**

The overall goal of BUILD's Community Violence Support Services (CVSS) program is to address the needs of the youth and families of homicide victims, in the aftermath of violence, through crisis response and intervention, case management and referral to comprehensive services and resources, peer support and community healing, and clinical mental health and substance abuse treatment services.

### **Program Activities**

BUILD's CVSS program will provide crisis response, case management and counseling services to families of homicide victims. The program will employ two full-time first-responder crisis response specialists recruited from our communities, who will provide immediate support to victims after a shooting or other act of violence. Two victims' advocates will support youth and families in the aftermath of violence, connecting them to essential services, such as emergency medical care; assistance applying for benefits; childcare, employment, economic, education and transportation assistance; emergency financial assistance and relocation and housing advocacy, while a community ambassadors will provide in-field support, including organizing community wellness and healing activities such as candlelight vigils and balloon releases and coordinating peer support groups for parents who have lost children to community violence. Finally, two community counselors, one social worker, and one art therapist will provide individual and group therapy, psychoeducational groups, and substance abuse counseling.

### **Goals**

To mitigate the impact of trauma on the family members of homicide victims through the provision of age and culturally appropriate crisis response, supportive counseling, follow-up care, and comprehensive resources and referral services.

### **Priorities**

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

**Program Funding Detail**

This designation would support 12 months of funding, representing (Months 4 through 15) of 15 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

<b>Process Objectives</b>	<b>Process Performance Measures</b>	<b>2<sup>nd</sup> Year Of Funding Actual</b>
Hired funded staff by month 1.5 of the period of performance.	Month funded staff hired.	4
Complete training of funded staff by month 1.5 of the period of performance. (Initial training; training is ongoing)	Month staff training completed.	19
Complete specialized training addressing needs of underserved victims by month 1.5 of the period of performance.	Month specialized training addressing needs of underserved victims completed.	4
<b>Crisis Response Services</b>		
Respond to 100% of homicide notifications within 24 hours	➤ Number of homicide notifications	100
	➤ Number of homicide notifications responded to within hours/days	87
Provide crisis intervention services to 50% of victims' families at crime scene or hospital	➤ Number of victim homicide victim families	23
	➤ Number of victim homicide victims' families provided crisis intervention services at crime scene or hospital	14
Obtain service agreement signed by primary adult survivor family member for 50% of notifications	➤ Number of client families	11
	➤ Number of client families signing service agreements	9
Provide short-term financial assistance to 20 client families to provide for client safety and stability	➤ Number of client families receiving short-term financial assistance by type of assistance.	5
Provide short-term housing and relocation assistance to 5 client families to provide for client safety and stability	➤ Number of client families receiving short-term housing and relocation assistance by type of assistance	0
Complete practical needs and daily functioning assessments of 100% of client families.	➤ Number of clients completing practical needs and daily functioning assessments	6

Complete warm transfer to supportive services for 100% of client families	➤ Number of client families for whom a warm transfer to supportive services is completed.	1
<b>Case Management Services</b>		
Create service plan for 100% of clients within 30 days of warm transfer to supportive services	➤ Number of clients for whom service plans are created within 30 days	10
Complete PTSD assessment for 100% of clients	➤ Number of clients for whom PTSD assessments are completed.	2
Provide 3 months of supportive case management services to 100% of clients with service plan	➤ Percentage of clients receiving 3 months of supportive case management services;	100%
	➤ Number of adults and minor children served;	9
	➤ Number of referrals by referral type.	0
Assist 100% of clients with Victims Compensation Fund application	➤ Number of clients provided assistance completing application for Crime Victims Compensation	10
15 clients will receive individual advocacy (e.g., assistance applying for public benefits).	➤ Number of clients provided individual advocacy	5
	➤ Number of times staff provided individual	19
15 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	➤ Number of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.	6
	➤ Number of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.	16
#10 clients will receive child or dependent care assistance.	➤ Number of clients provided with child or dependent care assistance.	1
	➤ Number of times staff provided child or dependent care assistance.	3
#15 clients will receive transportation assistance.	➤ Number of clients provided with transportation assistance.	6
	➤ Number of times staff provided transportation assistance.	32
#5 clients will receive interpreter services.	➤ Number of clients provided with interpreter services.	0
	➤ Number of times staff provided	0

	interpreter services.	
# 20 clients will receive emergency financial assistance.	➤ Number of clients provided with emergency financial assistance.	2
#5 clients will receive relocation assistance.	➤ Number of clients provided with relocation assistance.	0
Complete daily functioning assessments at 3 months for 100% of clients	➤ Number of daily functioning assessments conducted at 3 months for clients	5
Document referral gaps and capacity limitations for 100% of client families	➤ Number of referral gaps and capacity limitations by referral type	0
Contact 100% of clients when cases move to court	➤ Number of cases moved to court	0
	➤ Number of client families contacted when cases move to court	0
Provide court accompaniment for 25 of client families contacted about court	➤ Number of clients accompanied to court.	0
<b>Counseling Services</b>		
15 clients will receive group support.	➤ Number of clients provided with group support.	16
	➤ Number of group support sessions provided by staff or through contracted services.	32
15 clients will receive substance use disorder counseling.	➤ Number of clients provided with substance use disorder counseling.	4
	➤ Number of substance use disorder counseling sessions provided by staff or through contracted services.	15
15 client family adults will receive therapy.	➤ Number of adult and minor clients provided with therapy.	59
	➤ Number of therapy sessions provided by staff or through contracted services.	241
25 of client family minors will be provided with therapy.	➤ Number client family minors provided with therapy.	59
	➤ Number of therapy sessions for minor victims provided by staff.	274
<b>Outcome Objectives</b>		
75% of clients who were working at the time of the homicide return to work within four weeks of the homicide.	<b>Outcome Performance Measures</b>	
	➤ Number of clients who were working at the time of the homicide	12
	➤ Number of clients who were working at the time of the homicide	10

	who return to work within four weeks;	
	➤ Number of clients who were working at the time of the homicide who return to work within six months of homicide.	5
80% of school age children in survivor families who return to school within four weeks of homicide	➤ Number of school age children in survivor families	29
	➤ Number of school age children in survivor families who return to school within four weeks of homicide;	25
	➤ Number of school age children in survivor families who return to school within six months of homicide	8
100% of primary adult clients assessed at 3 months experience reduction in PTSD symptoms	➤ Number of adult clients assessed for PTSD symptoms at 3 months;	0
	➤ Number of adult clients assessed at for PTSD symptoms at 3 months who experience a reduction in PTSD symptoms	0
Primary adult clients assessed at 3 months experience an increase in daily functioning	➤ Number of adult clients assessed for daily functioning at 3 months;	0
	➤ Number of adult clients assessed for daily functioning at five months demonstrating an increase in daily functioning	0

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$296,198
<b>Fringe</b>	\$41,974
<b>Equipment</b>	
<b>Supplies</b>	\$10,000
<b>Travel</b>	\$1,190
<b>Contractual</b>	\$6,000
<b>Indirect / Other Costs</b>	\$11,805
<b>Totals Federal / State and Match:</b>	<b>\$367,167</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community Violence / Chicago Survivors, Inc.

**Program Agency DUNS:** 049274446

**Funding Source:** Death Penalty Abolition Fund SFY21: \$607,924

**Agency Budget:** \$1,771,967

**Request Type:** Continuation per NOFO # 1710-602

### **Program Description**

Chicago Survivors, Inc. will provide homicide response services for homicides in Chicago, including crisis response, case management, supportive counseling, referral services, youth therapeutic services, criminal justice advocacy, unsolved case meetings, support groups and annual programmatic events for survivor community.

### **Program Activities**

Program activities will include crisis intervention, case management and supportive counseling, survivor support groups, survivor citywide memorial and healing events, with therapeutic interventions for children and youth, for the families of Chicago homicide victims in 24 of the 25 Chicago Police districts (excluding 025), and will provide criminal justice advocacy activities and responses to delayed homicides in all 25 CPD districts.

### **Goals**

Chicago Survivors will provide crisis response in 100% of homicides, crisis intervention for 90% of families following homicides, case management and supportive counseling for 80% of families, six months of services to 40% of families, and outreach to 100% of internally-referred children and youth.

### **Priorities**

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

### **Program Funding Detail**

This designation would support 12 months of funding, representing Year 3, from July 1, 2020 through June 30, 2021, of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.



**Past Performance**

Program met stated goals in the first 24 months of the program.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$297,281
<b>Fringe</b>	\$62,429
<b>Equipment</b>	\$0
<b>Supplies</b>	\$27,325
<b>Travel</b>	\$5,568
<b>Contractual</b>	\$158,013
<b>Indirect / Other Costs</b>	\$57,308
<b>Totals Federal / State and Match:</b>	<b>\$607,924</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Law Enforcement Training Program - NIU

**Program Agency DUNS:** 001745512

**Funding Source:** SFY21 Death Penalty Abolition Fund: \$139,722

**Agency Budget:** See chart for details.

**Request Type:** Continuation per Notice of Funding Opportunity #1710-607

### **Program Description**

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires, in part, funds to be expended for training of law enforcement personnel. Northern Illinois University (NIU) will conduct trainings for law enforcement throughout the state on post-traumatic stress disorder (PTSD), suicide, and resilience among police.

This program will serve law enforcement personnel across the state. Two-day trainings will be offered on college campuses within the state university system. Attendance is limited to 40 to encourage more active participation and skill development. Information regarding PTSD, suicide, and resilience will be presented in a didactic format led by Dr. Michelle Lilly or Dr. Lisa Conway. Dr. Lilly is a licensed clinical psychologist, an associate professor of clinical psychology at NIU, and co-director of NIU's Trauma Services Clinic. Dr. Conway is a licensed clinical psychologist for EDGE Counseling Solutions. She provides empirically based services for individual adult clients. All trainings will include a sworn co-presenter, which will be either Sgt. Shawn Curry or Michael Lappe. Sgt. Curry has 37 years of law enforcement experience which includes work in multitude of criminal fields including a past position as a Federal Bureau of Investigation (FBI) and a State of Illinois Certified Instructor at the Chicago Police Education and Training Division. He possesses several certifications for specific technology instruction through the State of Illinois. Michael Lappe has a combined 22 years law enforcement experience, with hundreds of hours specialized training. In the last 10 years of he has investigated over 100 homicide cases and countless death scenes. He specialized in crimes against children which consisted of the most extreme cases of abuse, sexual assault and child death. Dr. Conway and Mike Lappe will have attended a training given by Dr. Lilly and Sgt. Curry, as well as gone through didactic training on the training materials.

For SFY21, one training will be held in each of the following cities in Illinois: Aurora, Charleston, Edwardsville, Hoffman Estates, Joliet, Moline, Naperville, Rockford, Urbana, and Waukegan. The training sites were selected based on population density and a desire to distribute the trainings across the state. Several repeat sites from SFY20 were identified given that those sites carried a waitlist for attendees and mobile training units (MTUs) associated with those sites requested additional training dates.

In addition to providing free training across the state, the program will provide a scholarship to provide travel and accommodations for one or more attendees per training.

## Program Activities

This program will deliver:

- Planning and provision of training.
- Training supervision and oversight.
- Assessment of training effectiveness.

## Goals

<b>GOAL:</b> To provide Illinois law enforcement personnel with the training necessary to maximize officer and community safety and well-being.	
<b>Process Objectives</b>	<b>Process Performance Measures</b>
Schedule trainings for completion during award period	➤ Training dates and locations for SFY21 confirmed July 15 <sup>th</sup> , 2020
Advertise trainings using IPPFA email and FOP assistance	➤ Distribute list of training dates to IPPFA and FOP constituents on semi-weekly basis through May 1 <sup>st</sup> , 2021
Conduct ten trainings across the state of IL	➤ Complete ten trainings in SFY21 in the following Illinois locations: Aurora, Waukegan, Urbana, Moline, Edwardsville, Naperville, Charleston, Joliet, Rockford, and Hoffman Estates
400 law enforcement personnel will participate in training	➤ 400 law enforcement personnel will participate in training by June 30 <sup>th</sup> , 2021
Administer pre- and post-tests to 100% of participating law enforcement personnel.	➤ All participants will complete the pre-test survey at their training session, as well as a post-test survey prior to leaving the training. A two-month follow-up survey will be emailed to attendees.
Analyze program data to identify areas of growth and enhancement in training materials	➤ Data analyzed on ongoing basis, completed by June 30 <sup>th</sup> of 2021 and provided to ICJIA.  ➤

Outcome Objectives	Performance Measures
Participating law enforcement personnel will average a 20% increase in content knowledge between pre- and post-tests.	➤ Percentage increase in training content between pre- and post-tests by training topic and training method.
Surveyed law enforcement personnel will rate training at an average of 8 on a 10-point scale in regard to utility, and will rate an average of 8 on a 10-point scale for “will encourage my law enforcement peers to participate in this training.”	➤ Average training rating for each training session.

**Priorities**

ICJIA administers the Death Penalty Abolition Fund, created by Public Act 725 ILCS 5/119-1(b), which requires funds to be expended for services for families of victims of homicide or murder and for training of law enforcement personnel.

**Program Funding Detail**

This designation would support 12 months of programming, representing the third of three possible funding periods, to take place July 1, 2020, through June 30, 2021. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

N/A.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$42,697
<b>Fringe</b>	\$5,813
<b>Supplies</b>	\$9,400
<b>Travel</b>	\$14,490
<b>Contractual</b>	\$34,700
<b>Indirect / Other Costs</b>	\$32,622
<b>Totals Federal / State and Match:</b>	<b>\$139,722</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Safe from the Start</b>
<b><u>Program Agency DUNS:</u></b>	<b>See chart.</b>
<b><u>Funding Source:</u></b>	<b>SFY21 State appropriation: \$1,200,000</b>
<b><u>Agency Budget:</u></b>	<b>See chart.</b>
<b><u>Request Type:</u></b>	<b>Continuation</b>

### **Program Description**

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, primarily ages 0 to 5, who have been exposed to violence in their home and/or community.

### **Program Activities**

- 1: Providing assessment, direct services, and evaluation to children and their families who have been exposed to violence in their home and/or communities.
- 2: Ensuring social service and community engagement in the SFS program through collaboration and training.
- 3: Providing public awareness regarding children exposed to violence via presentations and community events.

### **Goals**

SFS consists of three major components: coalition and collaboration building, direct services, and public awareness. SFS programs focus on collaborating with state and community agencies to provide individual, family, and community level supports. SFS is a unique, multi-disciplinary, research-driven and targeted intervention that reaches urban, suburban, and rural Illinois families.

### **Priorities**

The financial burden of children's exposure to violence on other public systems, including child welfare, social services, law enforcement, juvenile justice, and education is staggering when combined with the loss of productivity over children's lifetimes.<sup>1</sup> Without intervention, young children exposed to violence are at risk for cognitive delays and emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

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<sup>1</sup> Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year Three of three years of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

As of March 31, 2020, a total of 5,624 direct service hours were spent on case management, collaboration, therapy, crisis intervention, and group services. Total numbers of direct services clients are shown in the chart below:

<b>Implementing Agency</b>	<b>Youth and Families Receiving Direct Services (FY2020 Projected)</b>	<b>Youth and Families Receiving Direct Services (as of March 31, 2020)</b>	<b>Percent</b>
Children's Advocacy Center of North & Northwest Cook County	115	144	125%
Center for Prevention of Abuse	75	100	133%
Casa Central	75	40	53%
Child Abuse Council	145	105	72%
Children's Home + Aid Society of Illinois	25	27	108%
Family Focus, Inc.	80	64	80%
Heartland Human Care Services	50	33	66%
Metropolitan Family Services	59	40	68%
South Suburban Family Shelter, Inc.	30	75	250%

**Designation Amounts**

<b>Implementing Agency</b>	<b>Geographic Area</b>	<b>DUNS #</b>	<b>Designation Amount</b>
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	604536383	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	167637503	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	964894344	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	604788927	\$121,500

Children's Home + Aid Society of Illinois	McLean	068479955	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	096801998	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	149584877	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	079745246	\$75,000
South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	624770017	\$121,500
<b>TOTAL</b>			<b>\$907,500</b>

**Budget Detail**

Personnel: Costs are for approximately 21 FTE positions. These positions include positions such as program directors, therapists and outreach specialists which are responsible for service delivery and/or reporting.	\$791,196
Commodities: Office and programmatic supplies.	\$5,961
Travel: Annual SFS coordinator's meeting, local travel for service delivery and outreach, long distance travel for childhood trauma and/or domestic violence training	\$5,306
Contractual: Telephone/cell phone, copying/printing, postage, conference registration, rent, utilities, other.	\$26,655
Indirect Costs	\$78,382
<b>Total:</b>	<b>\$907,500</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Illinois Family Violence Coordinating Council

**Program Agency DUNS:** Multiple (See below)

**Funding Source:** SFY21 State Budget Appropriation: \$525,000

**Agency Budget:** Multiple (See below)

**Request Type:** Continuation

### **Program Description**

The Illinois Family Violence Coordinating Council comprises 13 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. Illinois is one of the few states that has a systematically organized, statewide infrastructure that operates at both the state and local levels. Since the 1970s, a comprehensive, coordinated approach to preventing family violence has been promoted as the most efficient and effective way to penetrate systems and mobilize them for the greatest change.

### **Program Activities**

Established in 1993, the councils engage in prevention, education, and the coordination of intervention and services for victims and perpetrators of domestic abuse, child abuse, teen dating violence, and abuse against people with disabilities and older adults.

Annually, professionals from across Illinois participate in council trainings and projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. Local councils provide opportunities for communication between criminal justice professionals and community service providers and encourage information sharing and resources to develop a network of safety and assistance for family violence victims.

Funds are used to support a part-time local council coordinator for each council and coordination of committee work, training, travel, and other related activities as determined by the local council planning/steering committees. The planning/steering committee and local council coordinator establish the goals and objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

### **Goals**

The purpose of family violence coordinating councils, at both the state and local/circuit level, is to establish a forum to improve the institutional, professional and community response to family violence including domestic



abuse, child abuse, teen dating violence, and abuse against people with disabilities and older adults; to engage in education and prevention; the coordination of intervention and services for victims and perpetrators; and to contribute to the improvement of the legal system and the administration of justice.

**Priorities**

ICJIA prioritizes bringing together key leaders from the justice system and the public to identify critical issues facing the criminal justice system in Illinois, and proposing and evaluating policies, programs, and legislation that address those issues. The agency also works to ensure the criminal justice system in Illinois is efficient and effective.

**Funding Prospectus**

This designation would support 12 months of programming, representing Year 2 of a possible three years of funding. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

**Past Performance**

The following table shows performance for SFY20:

**SFY20 Performance Measures (July 1, 2019 – March 31, 2020)\***

Number of local council steering committee meetings	<b>13</b>
Number agencies provided awareness and educational resources, and number of additional judicial circuits engaged for future council participation	<b>193</b>
Number of criminal justice practitioners trained	<b>1821</b>
Number of criminal justice practitioners that completed training evaluations	<b>273</b>
Number of practitioners trained that report intent to use knowledge gained	<b>271</b>

\*Most trainings occur in March, April, May, and June.

**Budget Detail**

<b>Judicial Circuit</b>	<b>Implementing Agency/Fiscal Agent</b>	<b>DUNS Number</b>	<b>Amount</b>
3 <sup>rd</sup>	County of Madison	040140154	\$20,000
5 <sup>th</sup>	Regional Office of Education #11	790352785	\$38,800
6 <sup>th</sup>	Macon-Piatt ROE	084199558	\$38,800

7 <sup>th</sup>	Sangamon County	054218524	\$38,800
8 <sup>th</sup>	West Central Illinois Area Agency on Aging	194815853	\$38,800
10 <sup>th</sup>	County of Peoria	071436208	\$38,800
12 <sup>th</sup>	Will County	020035838	\$38,800
16 <sup>th</sup> /23 <sup>rd</sup>	Kendall County	361779440	\$54,300
17 <sup>th</sup>	Winnebago County	010243822	\$38,800
18 <sup>th</sup>	DuPage County	135836026	\$38,800
21 <sup>st</sup>	Iroquois-Kankakee Regional Office of Education #32	825390479	\$38,800
22 <sup>nd</sup>	McHenry County	082044694	\$38,800
<b>TOTAL</b>			<b>\$462,300</b>

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual</b>	
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$462,300</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Street Intervention Program – Metropolitan Family Services

**Program Agency DUNS:** 079745246

**Funding Source:** SFY21 State Budget Appropriation: \$6,094,300 (Anticipated)

**Agency Budget:** \$73,800,000 (FY19)

**Request Type:** Line Item Appropriation

### **Program Description**

In 2016, in response to the gun violence in Chicago, Metropolitan Family Services (MFS) leadership was part of a citywide task group of high level public officials, criminal justice stakeholders, private funders, leading social service agencies, and community-based agencies leading city efforts in conducting violence intervention work in Chicago. This group worked to strategize a response to the increasing high levels of gun violence in Chicago. The resulting framework, Communities Partnering 4 Peace (CP4P), focuses on a community-driven model that was built upon research and best-practices that could be adapted based on the identifying needs, community-assets, and strategic partnerships that are uniquely Chicago. As the coordinating body of CP4P, MFS is responsible for managing, funding, and monitoring sub-award grantees who are implementing intervention strategies under the CP4P model. This appropriation will provide sub-awards to agencies for outreach services, mediate and intervene with conflicts, and provide other supports to reduce the shooting and homicide incidents in high need communities.

CP4P provides a targeted and holistic multi-tiered approach to confront gun violence in the highest risk neighborhoods of Chicago, implementing multiple interventions that work directly with both perpetrators and the victims of gun violence. This comprehensive response collaborates with local agencies who are skilled in peace, trauma, victim services, wraparound supports and have capable outreach workers who live and work within these communities. The partner agencies of CP4P are fully integrated within their neighborhoods allowing them to establish authentic relationships within their communities so they can be responsive to incidences of gun violence, and to the needs of victims impacted by this violence.

### **Program Activities**

This work revolves around the efforts of hospital responders, violence interrupters, case managers and outreach workers who are professionally-trained and streetwise individuals who are familiar with street violence in the communities where community partners are active. Hospital responders (at local trauma centers) and violence interrupters (on the streets) interact with individuals involved in violence at critical moments to prevent retaliations and influence behavior change. Both roles coordinate referrals to case management staff, case managers in the hospital setting, and outreach workers in the community setting. Case managers and outreach workers help with on-the-spot problem solving and exploring nonviolent means to address problems while simultaneously connecting participants with resources and supports (employment, continued education, social service, healthcare or housing resources, etc.). In addition to work focused on individuals, staff also conduct group level events, such as focus groups and peace summits. Focus groups are small events that provide

opportunities for participants from a range of communities to have deeper conversations about issues connected with violence while peace summits are larger events in which the planning stage is the main force for community-level behavior change

Community Mobilization – Grantees must hire and support a program manager who will work a minimum of 50% on the Partnership for a Safer Chicago program, to broaden and strengthen community relationships.

Public Education – Grantees must distribute public education materials within the community to provide information and resources on the following: community resources, positive alternatives to violence, consequences of violent behavior, and laws pertaining to violent crimes. Subcontractors are required to use MFS-approved Partnership for a Safer Chicago messaging. All public education material must be pre-approved prior to implementation.

Outreach – Grantees must hire and support a minimum of three outreach workers, plus a lead worker or field supervisor, to mediate and intervene with conflicts and provide other support to individuals who, because of their backgrounds and present situations, are involved in or likely become involved in shootings.

In addition, MFS CP4P coordinates a cross-agency effort that brings together community-based organizations to deliver a comprehensive community outreach and engagement infrastructure in the highest risk communities. Each partner agency is recognized as a Neighborhood Safety Team and delivers the following components:

1. Deliver ongoing street outreach services to high risk individuals and situations.
2. Deliver proactive, prevention services to individuals who are not currently at imminent risk, considered high risk.
3. Deliver re-entry services to individuals going through re-entry – including family and community reunification support.
4. Deliver Summer Safety Strategy in Safe Spaces for Light in the Nights.
5. Implementation of the Metro Peace Academy: The training academy:
  - a. Provides ongoing professional development of outreach workers to promote best practices
  - b. Ensures consistent standards in how outreach workers deliver services
  - c. Establishes a city-wide network of outreach workers to ensure the highest probability of success in achieving the dual goal of cross city/multi-neighborhood outreach work and professionalization of street outreach

## Goals

**Goal 1:** Reduce the number of shootings and homicides in targeted areas by 10% compared to SFY20.

- Reduce the number of **shootings** in targeted areas by engaging highest-risk individuals to interrupt and change violent behavior compared to FY21 and the three-year average for shootings in the target area during timeframes when community-based sites are up and running. Chicago Police Department's City Portal website will be accessed to monitor shooting data in Chicago.
- Reduce the number of **homicides** in targeted areas by engaging highest-risk individuals to interrupt and change violent behavior compared to FY21 and the three-year average for homicides in the target area during timeframes when community-based sites are up and running. Chicago Police Department's City Portal website will be accessed to monitor homicide data in Chicago.

- Decrease the number of shootings and homicides within a 1 block radius of Light in the Night event locations by 10 percent as compared to FY21 for the time period of July 1st through September 30th and, separately, for the entire year compared to FY21.

**Goal 2:** Change group and community norms associated with violent behavior as measured by conflicts between factions in the communities served and by increases in prosocial behavior in the areas of: health, education, employment, community engagement, social support, and feelings of neighborhood safety.

**Goal 3:** Increase by 10 percent the number of average direct service hours received and connections to services for each participant served by Street Intervention and CP4P. (This goal is for the CP4P program.)

CP4P’s collaboration identifies individuals at the highest risk of being perpetrators or victims of violence by building authentic and trusting relationships within communities. CP4P aims to reach and connect them to resources provided by community-based organizations participating in the CP4P collaboration. CP4P values include a hyperlocal approach to service delivery, trauma-informed interventions, nonviolence, and restorative justice practices.

**Priorities**

In 2012, ICJIA’s enabling statute was expanded to include additional responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public-school districts that address violence prevention in a comprehensive and collaborative manner. The program described in this recommendation will provide sub-awards to agencies for outreach services, to mediate and intervene with conflicts, and provide other supports to reduce the shooting and homicide incidents in high need communities.

**Program Funding Detail**

This designation would support 12 months of funding from July 1, 2020, through June 30, 2021. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and fund availability.

**Past Performance**

Between SFY Q1 and Q3, in CP4P target areas, there were 199 shootings, a 16% decrease from the same time period a year earlier (237), as well as an 11% decrease in homicides (from 64 to 57). CP4P outreach workers performed 860 mediations and responded to 77% of all notifications of incidents within 72 hours.

**Estimated Budget Detail**

	<b>Anticipated Total</b>
<b>Personnel Total FTE:</b> 22.1 FTE personnel will provide direct services, program support, evaluation and auditing, and program management/oversight.	\$961,095
<b>Fringe</b>	\$240,490

<b>Equipment</b>	\$0
<b>Supplies:</b> Office supplies, program supplies, PPE for COVID-19, client emergency services for COVID-19	\$94,790
<b>Travel:</b>	\$0
<b>Contractual:</b> Sub recipients to implement CeaseFire and CP4P programs (4,109,096); Rent /Occupancy/ Technology (105,650)	\$4,214,746
<b>Indirect / Other Costs:</b> (17.7%)	\$266,854
<b>Total</b>	<b>\$5,778,832</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Safer Foundation

**Program Agency DUNS:** 020041588

**Funding Source:** SFY21 State Budget Appropriation: \$1,000,000 (Anticipated)

**Agency Budget:** \$30,380,294

**Request Type:** Line Item Appropriation

### **Program Description**

COVID19 – Coronavirus has changed the Illinois landscape, leading to accelerated unemployment rates. The convergence of these two major disruptions only serve to exacerbate the impacts and consequences on people with records and those being released from prison or jail. Having a path forward to stability and employment take on even greater significance as a deterrent to violence and recidivism.

Safer Foundation has been supporting the accelerated release of inmates due to Covid19 by determining individual needs and providing immediate material support and services to those released through a Prison Emergency Early Release Response (PEERR) team. The PEERR team includes a Virtual Triage Call Center, with easy access and a robust staff of case managers and community navigators. Working4Peace will expand its collaborative efforts to meet the current environmental challenges while preparing justice-involved persons (including those 18-26 years of age) experiencing or at risk of perpetrating violence to engage in work and in-demand occupational skills training. By employing new technologies, engaging with criminal justice partners, community stakeholders, social service providers, employers, and training partners, Safer will provide an accelerated reentry system pipeline, recruit, screen, and prepare program participants for sustainable employment and responsible civic engagement. Reentry and employment strategies will include virtual services, reentry triage, counseling support, transitional jobs, on-the-job training, and permanent placements. The pillars of the program are: 1) Rapid attachment to supportive resources and employment for prison and jail early releases; 2) “Earn and Learn” educational strategies and credential skills training; and 3) Community engaged strengths-based practices for young adult development. The goal is to position participants with the interpersonal skills, competencies, and tools to overcome barriers to employment. Clients participating in higher levels of credential and job training are prepared for placement in construction (carpentry), food service, automotive mechanic, transportation/distribution/logistics, or audio media tech.

Safer will expand its virtual reentry office and introduce web-based access/entry to holistic employment services and supports. Today’s constrained public health guidelines coupled with the unemployment fallout has already demonstrated itself to be a catalyst for gun violence and its related social and economic impacts include lost wages and taxes, medical bills, high law enforcement and corrections’ costs, and community disinvestment. Safer Foundation and key partner, ALSO-Chicago, and Safer’s Demand Skills Collaborative’s skills training partners will deliver a holistic workforce and human capital development program. Through its Community Offices, SaferReturn Digital Platform, and Virtual Reentry Office, Safer will reach and engage recent releases from IDOC, Cook County Jail, and other justice-involved persons to identify their social needs, gaps, resources and barriers to employment and workforce development and address those needs in a comprehensive fashion.

Through its partnership with ALSO-Chicago, Safer will pay particular attention to young adults on the West Side of Chicago to partner with these young men and women to understand the drivers of life choices, provide them with earn-and-learn experiential training, and to facilitate employment mobility. These new technologies, integrated service delivery channels and partnerships leverage the expertise of partner organizations and employ new strategies in addressing violence reduction. Working4Peace is structured around coordinated partners who are focused on changing the trajectory of life outcomes for participants. Core elements utilize technology-driven solutions to client engagement, operational excellence, and fidelity to proven practices. Moreover, this program will empower participants to make positive life choices, support career education, provide hands-on skills training, connect them to supportive services and facilitate employment in high-demand career pathways, that leads to economic stability and overall well-being.

**Program Activities**

Program Phase	Program Activities
Project Planning and Implementation Phase	<ul style="list-style-type: none"> <li>• Assign program staff.</li> <li>• Confirm partners.</li> <li>• Establish joint partner program implementation plans.</li> <li>• Complete SaferReturn platform configuration and Salesforce integration</li> <li>• Establish ongoing virtual reentry office</li> <li>• Develop marketing and communications materials to support outreach and recruitment efforts.</li> </ul>
Outreach, Recruitment and Orientation Phase	<ul style="list-style-type: none"> <li>• Active marketing, outreach, and media efforts.</li> <li>• Provide eligibility and suitability guidelines for recruiting.</li> <li>• Engage in active recruitment with ALSO-Chicago and other agency partners.</li> <li>• Active referral network relationship management for virtual reentry center.</li> <li>• Coordinate with Illinois Department of Corrections and Cook County Detention Center for referrals.</li> <li>• Conduct Safer services orientation sessions.</li> </ul>
Stabilization Phase	<p>Registration and referrals for Safer Services:</p> <ul style="list-style-type: none"> <li>• Determine interest, commitment and eligibility.</li> <li>• Determine necessary referrals for reentry and social service supports. Make referrals and connections via Reentry Navigators</li> </ul> <p>Program Orientation:</p> <ul style="list-style-type: none"> <li>• Introduce participants to the program goals and expectations.</li> <li>• Conduct assessments for math and reading proficiency.</li> <li>• Conduct assessments as indicated for substance abuse disorder and other supportive service needs.</li> <li>• Connect with case managers and career planning for</li> </ul>



	<p>individual employment plan and/or clinical supported employment services.</p> <p>Safer Skills Training</p> <ul style="list-style-type: none"> <li>• Participate in Safer Skills Training (Job Readiness) education and pro-social emotional learning activities.</li> </ul> <p>As needed, clients are connected to supportive services for transportation, housing, health care, substance abuse services, etc.</p>
<p>Industry Training, On-the-Job Training and Transitional Jobs Phase</p>	<ul style="list-style-type: none"> <li>• Ascertain Career Interest and Aptitude.</li> <li>• Clients advance to vocational skills training programs including accelerated programs, on-the-job training (OJT) and other methodologies in targeted industries. All education and training strategies are designed to address clients' skills and lift academic/technical skills.</li> <li>• Where required, an Educational Facilitators will support high school equivalent or diploma completion and mentoring support to maintain engagement to achieve career plan goals and milestones.</li> </ul>
<p>Job Placement, Job Retention and Follow-up Phase</p>	<p>Transition to Employment and/or continuing occupation education:</p> <ul style="list-style-type: none"> <li>• Upon completion of training and cognitive behavioral program, clients will receive a credential and work with Safer Sector Managers (job developers) to be matched with full-time employment opportunities in their fields of interest.</li> <li>• Close client contact will continue to ensure ongoing employment retention, provision of supports and to measure success benchmarks such as retention, wages and evaluation for sustainability and replication.</li> </ul>

**Goals**

Goal Area – Virtual Reentry Office	FY21 Projected Number of Participants (July 2020 – June 2021)
Hotline Calls (130 per month) *	1560
IDOC Direct Referrals (95 per month) *	1140
Active Case Load per month (2 Reentry Navigators)	20 clients per Reentry Navigator
Referrals to Social Service Providers (50 % of calls and referrals handled)	50% of calls and referrals handled
Connections to Rapid Attachment Employment (25% of calls and referrals handled)	25% of calls and referrals handled

\*This is the anticipated number of clients to be served but depends on the number of new releases from correctional institutions returning to Cook County

<b>Goal Area</b>	<b>FY21 Projected Number of Participants (July 2020 – June 2021)</b>
<b>Note: Occupational Skills pathway goals assume ability to operate without the current public health constraints.</b>	
Outreach and Recruitment; Identify potential program participants (including new clients via SaferReturn Digital Platform)	*300
Registration, Orientation, Assessments, and Career Planning	*180
Divert ineligible clients to Safer Ascend Services Pathways	**90
Increase participant motivation and self-efficacy through Safer Skills Training	*90
<b>Skills Program Enrollment:</b> Entering Credential Training Pathways, OJT/Transitional Jobs Programs;	40
<b>ALSO 10-10-10 Enrollment</b>	20
Successful Completion of Credential Training and OJT/Transitional Jobs	28
Successful Completion of ALSO 10-10-10 program	16
Successful Employment	20

\*This is the anticipated number needed to enroll 40 participants in the skills training program.

\*\*Upon determination of Credential Training Pathways program ineligibility, these participants will be diverted to non-ICJIA funded programs.

### **Priorities**

In 2012, ICJIA’s enabling statute was expanded to include additional responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public-school districts that address violence prevention in a comprehensive and collaborative manner. The program described in this recommendation proposes to reduce risk factors for violence by providing education and job training.

### **Program Funding Detail**

This designation would support 12 months of funding, representing Year 3 of programming. Any future designation recommendations for this program will be based on appropriation language and be pursuant to staff analysis of program performance and will depend on fund availability.

### **Past Performance**

<b>Goal Area</b>	<b># Achieved YTD (as of 3/31/2020)</b>
Identify 550-600 potential program participants who have a criminal record and/or or are considered high risk for violence	747 participants were identified

245-300 participant assessments will be conducted to determine eligibility requirements for the occupations funded under this grant	508 assessments were completed
220-270 career interviews will be conducted	271 interviews were conducted
200-245 participants will receive Individual Employment Plans (IEPs)	161 received IEPs
172-210 participants will receive job readiness training.	142 received job readiness training
Number of new enrolled participants in one of the following:  79 will be enrolled in credential training pathways 30 will be enrolled in on-the-job training 25 will be enrolled in transitional jobs programs	77 were enrolled in credential training 23 were enrolled in on-the-job training 33 were enrolled in transitional jobs programs
104 participants will complete 30 days of weekly case management service. 104 participants will complete 60 days of case management services in accordance with individual career plans. 104 participants will complete 90 days of case management services in accordance with individual career plans	63 completed 30 days of weekly case management services 49 completed 60 days of case management in accordance with individual career plans 80 completed 90 days of case management services in accordance with individual career plan
Number of participants completed one of the following: 55 will complete credential training pathways 21 will complete on-the-job training 20 will complete transitional jobs programs	96 completed credential training 6 completed on the job training 31 completed transitional jobs programs
50 participants will find successful employment 45 will maintain employment for at least 30 days	45 found successful employment 2 maintained employment for 30 days

**Estimated Budget Detail**

	<b>Total Anticipated</b>
<b>Personnel and Fringe Total FTE:</b> Salary and fringe for approximately 8.80 FTE <ul style="list-style-type: none"> <li>• Program Manager (directs program)</li> <li>• Hotline Responders – Reentry Center (2) responds to service calls for recent releasees providing registration and triage assessments for services.</li> </ul>	\$477,322

<ul style="list-style-type: none"> <li>• Reentry Navigators – Reentry Center (2) providing trauma informed care, weekly wrap around services, case management support, career coaching and connections to partner network members</li> <li>• Benefits Coordinator – Reentry Center (1) ensures clients are resourced with financial service resources and benefits, Medicaid/Insurance, government documents and IDs, and counseling on financial resource management and planning.</li> <li>• Sector Managers – Reentry Center (1) Work within the community to create employment opportunities, cultivate employers and prepare candidates for appropriate job matches</li> <li>• Counselor/Therapist – licensed clinician provides supportive services case management, connects to Medicaid/Insurance, provides therapy and telemedicine counseling for clients struggling with substance use and co-occurring mental health issues, connects to other healthcare resources as needed</li> <li>• Intensive Case Managers – Ascend Services (1) providing weekly wrap around services, case management support, career coaching</li> <li>• Program Community Research Coordinator (1): will coordinate the community-based engagement efforts to ensure alignment with projects goals and objectives and the linking of findings across the program components various team members (Safer, ALSO) to inform development of Community Voice and Development Risks Reduction plans.</li> <li>• Program Community Engagement Facilitator (1): will coordinate community engagement efforts to execute impactful methodologies that link across the program components (Safer, ALSO); direct, manage and facilitate NonViolence Training Event focused on young adult leadership development.</li> <li>• Sector Managers – Ascend Services (1) Work within the community to create employment opportunities, cultivate employers and prepare candidates for appropriate job matches</li> <li>• Account Executive – Ascend Services (1) – Provides employer recruitment, client career coaching, coordination of occupational skills training and industry relationship building</li> </ul>	
<b>Equipment</b>	\$0
<b>Supplies:</b> Platform license fee, office supplies, and program supplies	\$30,600
<b>Travel:</b> Local staff travel	\$2,784
<b>Contractual:</b> Subcontracts for On the Job Training and materials for training (\$114,875; Training Stipends and Transportation (\$51,192); ALSO (33,560); Safer Return platform Project Manager (114,000); NonViolence Training Event (7,500); to help conduct assessments and employment referrals; and other contractual such as corporate insurance, rent, computer, phone (\$72,847)	\$393,974
<b>Indirect / Other Costs</b> (Anticipated 14.47% federally approved rate)	\$95,320
<b>Totals Federal / State and Match:</b>	<b>\$1,000,000</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Community-Based Violence Intervention and Prevention</b>
<b><u>Program Agency DUNS:</u></b>	<b>Multiple (See below)</b>
<b><u>Funding Source:</u></b>	<b>SFY21 General Revenue Funds: \$6,840,313 (Anticipated)</b>
<b><u>Agency Budgets:</u></b>	<b>Multiple (See below)</b>
<b><u>Request Type:</u></b>	<b>Continuation under Notice of Funding Opportunity #1582-352</b>

### **Program Description**

Community violence includes a wide range of crimes, such as murder, gun violence, interpersonal and domestic violence, sexual violence, robbery, and aggravated or simple assault and battery. Violence is important to address because experiencing or witnessing this type of violence can increase fear and distrust among community members, and often leads to a feeling that communities are unsafe. It can also result in post-traumatic stress disorder and other short- and long-term negative outcomes for individuals and communities.

Each Community-Based Violence Intervention and Prevention grantee must:

- Convene or expand an existing community coalition to engage service providers, governmental agencies (local and/or statewide agencies), law enforcement, faith-based, and general community members to ensure that service providers and all potential participants are aware of violence prevention resources available in community; develop collaborative partnerships to ensure that clients' immediate needs are met; and provide pro-social activities for the community.
- Educate the public about program services through wide distribution and various types of program materials, public presentations and awareness events.
- Provide at least one of the four following direct services:
  - Street Intervention/Interruption-Active Outreach and Engagement – These programs provide crisis intervention and de-escalation of high stress situations to at-risk youth and young adults.
  - Counseling and Therapy – These developmentally and culturally appropriate therapeutic services are provided by a mental health professional.
  - Case Management – Case management approaches that are more effective at long-term client retention and developing trust between agency and youth/families require actively engaging participants (i.e., active reaching out, meeting youth/families in the home, community engagement).
  - Youth Development – Engaging young people to develop their emotional, physical, social, and intellectual selves provides opportunities for youth to practice conflict resolution and prosocial life skills.

**Priorities**

In 2012, ICJIA’s enabling statute was expanded to include responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

**Funding Prospectus**

ICJIA anticipates recommending funding past one year contingent on future state fiscal year appropriations and satisfactory performance.

**Designations**

Staff recommends designations to the following agencies:

Applicant	Geographic Area	Unduplicated Number	Maximum Amount
<b>Alternatives, Inc.</b>	<b>Chicago (All neighborhoods, but primarily Washington Park, Douglass, Grand Boulevard, Fuller Park, Oakland, Greater Grand Crossing, Kenwood, Hyde Park, Woodlawn, Auburn Gresham, Englewood, New City, Uptown, Rogers Park)</b>	<b>150</b>	<b>\$317,210.00</b>

Alternatives, Inc., will work to reduce the risk of violence by building conflict resolution skills and employment experience while fostering a more supportive surrounding environment. The program will use restorative justice trainings and practices to build the knowledge and skills of its youth leaders and its youth constituents across the dispersed network of homeless shelters and transitional living centers.

The target population is young adults ages 16 to 25 who are homeless or unstably housed and living in transitional living centers and shelters in the City of Chicago.

Current Performance:

- Unduplicated
  - # Served/Projected as of 12/31/2019: 216/150
- Case Management
  - # Served/Projected as of 12/31/2019: 27/30
  - # Successfully discharged: 0
  - # Unsuccessfully discharged: 6
- Counseling/Therapy
  - # Served/Projected as of 12/31/2019: 4/7
  - # with an increase of at least one protective factor: 0/4 (Cases are still open)
  - # with a decrease of at least one risk factor: 0/4 (Cases are still open)

- Youth Development
  - # Served/Projected as of 12/31/2019: 202/150

Category	Total Anticipated
Personnel (6.7 FTE)	\$229,305.00
Fringe	\$45,057.00
Travel (Mileage)	\$835.00
Equipment	\$0.00
Supplies (Program supplies)	\$848.00
Contractual (Bus passes for Peace Ambassadors/staff)	\$12,328.00
Indirect Costs (10%)	28,837.00
<b>Total:</b>	<b>317,210.00</b>

Big Brothers Big Sisters of Metropolitan Chicago	Chicago (All municipalities and neighborhoods); DuPage (Aurora) and Lake (Waukegan)	285	\$ 291,368.00
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Big Brothers Big Sisters will provide community-based mentoring and site-based mentoring programs. Mentoring programming provides youth with positive adult relationships. Positive relationships with adults and peers are vital to the development of youth, helping them to overcome trauma and empowering them to navigate life's decisions in an effective manner. Protective factors supported by programming include but are not limited to, development of effective negotiating, conflict resolution, problem solving, and anger management skills; development of empathy for others and connection to the community through focus on improved peer relations and community improvement projects; encouraging strong development of relations with parents and other adults.

The target population is youth ages 7 to 19 with moderate to high exposure to external risk factors, which include poverty, children with an incarcerated parent, previous exposure to violence, and/or children living in single-parent homes, and moderate to high personal need (poor family relationships, poor academic progress, or misconduct).

Current Performance

- Youth Development
  - # Served/Projected as of 3/31/2020: 330/285

Category	Total Anticipated
Personnel (4.41 FTE)	\$220,103.00
Fringe	\$33,024.00
Travel	\$0.00

Equipment	\$0.00
Supplies	\$0.00
Contractual (Background checks, rent, other)	\$38,241.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$291,368.00</b>

<b>Bright Star Community Outreach, Inc.</b>	<b>Chicago (Bronzeville)</b>	<b>95</b>	<b>\$ 671,649.00</b>
<p>Bright Star will provide case management through the Check and Connect Program. Check &amp; Connect is an intervention used with elementary and high school students (7th – 12th grade) who show warning signs of disengagement with school and who are at risk of dropping out. At the core of Check &amp; Connect is a trusting relationship between the student and a caring, trained mentor who both advocates for and challenges the student to keep education salient. Students are referred to Check &amp; Connect when they show warning signs of disengaging from school, such as poor attendance, behavioral issues, and/or low grades. Additional counseling referrals will also be provided to high-risk and justice-involved youth.</p> <p>The GREAT Schools and Families program was developed for middle school youth and their families to decrease violence by promoting youth academic and social competence and improve parental skills, support, and involvement with the schools. The program includes 16 sessions and is delivered through multiple family groups (4-6 families per group). The intervention was found to have positive effects for participating youth and families, and a positive ecological effect on school-level aggression because the decreasing aggressive behavior among youth participating in the program had an impact on the behavior of other students in the same grade.</p> <p>Bright Star Community Outreach will offer Care and Resilient Environment rooms (C.A.R.E. Room). C.A.R.E. Rooms are offered to youth in elementary and middle school who exhibit violent, delinquent, and antisocial behaviors, who have a trauma background. These students are referred by school staff and administration. C.A.R.E. Rooms provide services, delivered by trained advocates to youth and their families to restructure the home, school, and community environments. The aim of C.A.R.E. Rooms is to decrease problem youth behaviors and promote the development and utilization of productive and prosocial youth behaviors. C.A.R.E. Rooms utilize an evidence-based curriculum called S.E.L.F.: A Trauma-Informed Psycho-education Group Curriculum. The group addresses the fundamental problems surrounding violence without needing to focus on specific individual events within a group setting. S.E.L.F. group curriculum has four domains of Safety, Emotions, Loss, and Future.</p> <p>The target population is at-risk, chronically truant, suspended, or expelled youth in middle and high school and their families.</p> <p>Current Performance</p> <ul style="list-style-type: none"> <li>• Case Management             <ul style="list-style-type: none"> <li>○ # Served/Projected 3/31/2020: 253/75</li> </ul> </li> </ul>			



- # Successfully discharged: 0
- # Unsuccessfully discharged: 0
- Counseling/Therapy
  - # Served/Projected 3/31/2020: 20/92
  - # with an increase of at least one protective factor: 0
  - # with a decrease of at least one risk factor: 0

\* Note on current performance: Bright Star Community Outreach had been providing Multisystemic Therapy (MST) to help decrease problem youth behaviors and promote the development and utilization of productive and prosocial youth behaviors. Due to a lack of funding, this grantee stopped providing GREAT services January 20, 2020.

\* Changes for FY21: Grantee is replacing MST with the SELF Psychoeducational Group Curriculum, which focuses on the issue of a history of exposure to trauma in their clients. The program addresses the fundamental problems surrounding violence without needing to focus on one specific individual event within a group setting. This method assists with the school becoming trauma-informed. The objective is educating people about the impact of overwhelming life experience helps everyone with having a similar understanding of trauma. Developing a framework that does not stigmatize the traumatized person but instead allows a much closer and empathetic knowledge between the client and their parent. SELF is not a staged treatment model, but a nonlinear method for addressing in simple words, very complex challenges. The four concepts: Safety, Emotions, Loss, and Future represents the four fundamental domains of disruptions that occur in a traumatized person's life, and within these four domains, any problem can be categorized.

Category	Total Anticipated
Personnel (11.5 FTE)	\$471,365.00
Fringe	\$68,776.00
Travel (MST Training for one supervisor and one two new staff)	\$6,150.00
Equipment	\$0.00
Supplies (Program supplies, office supplies, bus cards, food for youth engagement, incentives for reaching therapeutic goals)	\$60,000.00
Contractual (MST Registration, IT services, software, staff training, accounting services)	\$65,358.00
Indirect Costs (None)	\$0.00
<b>Total:</b>	<b>\$671,649.00</b>

Cabrini Green Legal Aid	Chicago (all neighborhoods)	30	\$172,781.00
Through the Supporting Successful Transition Program, Cabrini Green Legal Aid will serve at-risk youth leaving the Illinois Department of Juvenile Justice to provide ongoing legal services (representation at parole hearing and criminal records relief), social supports, accompaniment, and intensive case management through			

successful completion of aftercare and the end of their involvement with the juvenile justice system. Through interdisciplinary teams of lawyers and social workers, CGLA works with clients to address not only the presenting legal issue, but simultaneously support them in stabilizing key domains of wellness that mitigate risk for future system involvement. CGLA’s stability and self-sufficiency assessment tool allows them to identify needs and interventions required to strengthen clients’ legal outcomes and address instability in five key domains: legal standing, economic opportunity, housing stability, social and family connections, and behavioral health. CGLA engages with collaborative partners to provide critical services that impact these stability domains.

The target population is youth who are returning home to Cook County from IDJJ and whose host sites are primarily in the City of Chicago.

Current Performance

- Case Management
  - # Served/Projected as of 3/31/2020: 38/30
  - # Successfully discharged: 8
  - # Unsuccessfully discharged: 3

<b>Category</b>	<b>Total Anticipated</b>
Personnel (2.70 FTE)	\$124,566.00
Fringe	\$23,137.00
Travel (Mileage)	\$7,121.00
Equipment	\$0.00
Supplies (Program supplies and criminal history transcripts)	\$410.00
Contractual (Trauma-informed training, background checks, and CBT training for social worker)	\$1,840.00
Indirect Costs (de minimis)	\$15,707.00
<b>Total:</b>	<b>\$172,781.00</b>

<b>Catholic Charities of the Archdiocese of Chicago</b>	<b>Chicago (Austin, Humboldt Park, Canaryville, Roseland, Hermosa, Back of the Yards, Garfield Park) and Lake County (Waukegan, Beach Park, Zion, Round Lake, and Mundelein)</b>	<b>144</b>	<b>\$ 568,817.00</b>
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Catholic Charities will provide case management, supportive counseling, and therapy services to individuals and their families. Case management services help clients and their families obtain resources in the community, links the clients to resources in the community, helps with locating and maintaining stable housing, and employment education/placement services. Supportive counseling is designed for the case manager to provide brief counseling services to the client and their family. Supportive counseling helps with parenting education, understanding the circle of violence, and cognitive barriers to a healthy lifestyle. Therapy utilizes a strength-based trauma focused approach. The therapist works with the client to identify his/her own strengths that will help them with areas of their life that have been identified as problematic. The therapists use cognitive behavioral therapy, didactic behavioral therapy, psychodynamic approaches, and play therapy as interventions with their work with clients. Each service can be provided in the community, at a Catholic Charities location, or in the home if the environment is identified as a safe location for services.

The target population is youth and young adults, specifically those who are identified as being at heightened risk for committing violent acts, those who engage in high-risk behavior or violence, and those who have been victims of street-level violence.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 192/144
  - # Successfully discharged: 55
  - # Unsuccessfully discharged: 8
  
- Counseling/Therapy
  - # Served/Projected YTD: 192/144
  - # with an increase of at least one protective factor: 195
  - # with a decrease of at least one risk factor: 52

Category	Total Anticipated
Personnel (8.4 FTE)	\$356,977.00
Fringe	\$108,084.00
Travel (Mileage)	\$21,009.00
Equipment	\$0.00
Supplies (Program and office supplies)	\$10,499.00
Contractual (Rent, utilities, client transportation, data maintenance, liability insurance, cell phones, professional development)	\$27,665.00
Indirect Costs (8.69%)	\$44,583.00
<b>Total:</b>	<b>\$568,817.00</b>

<b>Children's Home + Aid Society of Illinois</b>	<b>Chicago (Englewood and W. Englewood)</b>	<b>50</b>	<b>102,173.00</b>
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Children's Home + Aid will provide a therapeutic response with intervention and outreach to address the problem of community violence in Englewood and West Englewood. The program will target youth most likely to be involved with violence as a perpetrator or a victim: those who have prior justice system involvement, youth who are disconnected from school and work, and youth who are coping with symptoms of trauma. This program will provide trauma-focused cognitive behavioral therapy to help them manage their symptoms of trauma and pro-social learning to help them fully participate in school and out of school activities. They also need help resolving crises and persistent support to engage with school, so this program will also provide intensive, individualized case management. The case manager, therapist, youth, and family will work together as a team to address individual protective factors by helping youth develop a resilient temperament, positive social orientation or mood, conflict resolution and anger management skills, ability to think clearly about problems including generating alternative solutions, capacity for empathy and respect for all people and their value. The program will provide mentoring and pro-social learning for at-risk youth. Youth frequently ask their case managers to accompany them to school meetings, help them reconnect with school, attend court, and communicate with probation officers.

The target population is youth ages 13 to 18 with prior justice system involvement, who are disconnected from school, or who are at risk of disconnecting from school due to chronic truancy or severe behavioral/disciplinary problems.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 69/50
  - # Successfully discharged: 16
  - # Unsuccessfully discharged: 9
  
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 134/40

\* Note on current performance: For Counseling/Therapy, the grantee determined that youth were more interested in group therapeutic sessions, rather than individual sessions. Therefore, the grantee was able to provide Structures Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS) behavioral group therapy to 115 youth and Trauma Focused Cognitive Behavioral Therapy (TF-CBT) to nine youth.

\* Changes for FY21: No changes are anticipated.

<b>Category</b>	<b>Total Anticipated</b>
Personnel (1.8 FTE)	\$70,029.00
Fringe	\$16,418.00
Travel (Mileage)	\$696.00
Equipment	\$0.00
Supplies (Program supplies)	\$1,075.00

Contractual (Educational trips, staff training, community event, bus cards)	\$1,332.00
Indirect Costs (14.1%)	\$12,623.00
<b>Total:</b>	<b>\$102,173.00</b>

Gary Comer Youth Center	Chicago (Greater Grand Crossing)	500	\$807,505.00												
<p><b>Program Activities:</b> Out-of-School Programs for youth ages 8 to 14 (middle school) are designed to increase decision-making skills and responsible behaviors in school, personal, and community interactions. Activities include programs for middle school youth after school, on school holidays, and on Saturdays. The youth center will offer a full day of Saturday programming for this age group and expand trips that provide an escape from the violence the youth face, spark new passions/educational pursuits, and provide experiences they are not aware exist (or feel are accessible to them). Gary Comer will also provide camps and specialty programs during days off from school, during which time youth can engage in a wide variety of programming, including fitness and recreation programs, dance programming, and video production classes. These programs are a gateway to other programming, including academic supports. The Teen Empowerment Program for Ages 14-18 programming includes teen employment opportunities, age-appropriate field trips, teen pro-social events and more advanced programs in media, sound engineering, and visual and performing arts. Social Development Groups will provide group mentoring for teen boys, teen girls, and LGBTQ members. Programming focuses on managing positive relationships (peers, family, authority figures, and community) and pro-social skills. Individual Social Emotional Coaching/Mentorship provides a team of caring adults assigned to all teens in the youth center. Coaches will serve as a person to personally connect teens to programs and services offered by Gary Comer Youth Center and partners for school, employment, legal advocacy, social emotional and trauma counseling services, and other areas. Coaches will check in with the youth twice a month and will track youth progress.</p> <p>The target population is school-aged youth (8-18).</p> <p>Current Performance</p> <ul style="list-style-type: none"> <li>• Youth Development                             <ul style="list-style-type: none"> <li>○ # Served/Projected as of 12/31/2019: 960/500</li> </ul> </li> </ul>															
<table border="1"> <thead> <tr> <th>Category</th> <th>Total Anticipated</th> </tr> </thead> <tbody> <tr> <td>Personnel (13.13 FTE)</td> <td>\$609,393.00</td> </tr> <tr> <td>Fringe</td> <td>\$110,982.00</td> </tr> <tr> <td>Travel (National Afterschool Conference and Leadership Conference)</td> <td>\$1,076.00</td> </tr> <tr> <td>Equipment</td> <td>\$0.00</td> </tr> <tr> <td>Supplies (for visual arts, pro-social recreation, homework, employment, parent, and technology programming)</td> <td>\$6,694.00</td> </tr> </tbody> </table>		Category	Total Anticipated	Personnel (13.13 FTE)	\$609,393.00	Fringe	\$110,982.00	Travel (National Afterschool Conference and Leadership Conference)	\$1,076.00	Equipment	\$0.00	Supplies (for visual arts, pro-social recreation, homework, employment, parent, and technology programming)	\$6,694.00		
Category	Total Anticipated														
Personnel (13.13 FTE)	\$609,393.00														
Fringe	\$110,982.00														
Travel (National Afterschool Conference and Leadership Conference)	\$1,076.00														
Equipment	\$0.00														
Supplies (for visual arts, pro-social recreation, homework, employment, parent, and technology programming)	\$6,694.00														

Contractual (Conference registration and professional development)	\$5,950.00
Indirect Costs (de minimis)	\$73,410.00
<b>Total:</b>	<b>\$807,505.00</b>

<b>Heartland Alliance</b>	<b>Chicago (North Lawndale)</b>	<b>530</b>	<b>\$659,942.00</b>
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Heartland Alliance will implement a program that offers street outreach and engagement, transitional jobs, and cognitive behavior therapy program targeting young adults at highest risk of being victims or perpetrators of gun violence. Participants will meet with coaches for employment and life coaching, family/child relationship support, education goal setting, job search assistance, and to identify and address ongoing needs and challenges. Once engaged, participants can receive up to two years of intensive CBT and other supportive services - including 18 months in a subsidized transitional job – plus six months of follow-up support to promote more lasting pro-social behavior, attachment to the workforce, and access to opportunity. Continued support is critical to sustaining behavior changes, offering support during difficult experiences, and helping participants transition and stabilize in unsubsidized employment. Additional group sessions will focus on career pathing, parenting, asset building, and conflict management, among others. Lastly, a clinician and a READI coach or outreach worker will co-facilitate group CBT sessions using the University of Cincinnati’s CBT-IMT curriculum and Seeking Safety.

The target population are young adult males over the age of 18 who are at high risk of involvement in gun violence and likely have some history of criminal justice involvement.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 340/454
  - # Successfully discharged: 22
  - # Unsuccessfully discharged: 18
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 100/144
- Street Intervention
  - # Served/Projected as of 3/31/2020: 328/454

\* Note on current performance: Despite outreach staff and coaches having defined caseloads (mainly for administrative reasons), everyone on the team works with the participants on street intervention. Hence, the grantee used data collected by all outreach workers and all coaches, not just the one or two staff titles identified on the grant.

\* Changes for FY21: No changes are anticipated.

<b>Category</b>	<b>Total Anticipated</b>
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Personnel (2.1 FTE)	\$162,620.00
Fringe	\$32,655.00
Travel	\$0.00
Equipment	\$0.00
Supplies	\$0.00
Contractual (Sub-grants for direct services)	\$420,612.00
Indirect Costs (16.3%)	\$44,055.00
<b>Total:</b>	<b>\$659,942.00</b>

<b>Illinois Association of Juvenile Justice Councils</b>	<b>St. Clair, Saline, Marion, Jefferson, Jackson &amp; Franklin Counties</b>	<b>750</b>	<b>\$928,239.00</b>
<p>Illinois Association of Juvenile Justice Councils will provide trauma-focused cognitive behavioral therapy, case management, and youth development for youth with moderate to high risk for criminal behavior or violence who do not meet criteria for Juvenile Redeploy. This program is a 16-session individual treatment program that combines cognitive, behavioral, and family therapy. The project will utilize the Cognitive Behavioral Intervention for Trauma in the Schools model, which is a brief trauma-focused intervention that can address the needs of victims of violence and other traumas. This treatment can be conducted by school mental health providers. Youth also will be provided multisystemic therapy, functional family therapy, and aggression replacement training. These programs support reduction of youth criminal behaviors and antisocial behaviors, such as drug abuse, and decrease out-of-home placements. Youth development includes Botvin Life Skills and Ripple effects programming will be implemented with youth that show moderate to severe risk for future violence and will be provided within the school setting either during or after the school day by teachers or other support staff within the school. Individuals that dropout of school will be connected to Youth Build program, which support life skills, independent living skills, and vocational training. Lastly, individual and family case management will be provided by family resource developers that have lived experiences navigating the justice system or mental health system for themselves or a family member. The program supports will provide outreach and engagement within the community and client's homes. These individuals will help individuals and families connect with the community, develop stability, obtain employment, develop skills, and build support networks.</p> <p>The target population is youth and young adults ages 14 to 24 who are identified as being at heightened risk for committing violent acts or who have engaged in high risk behavior or violence.</p> <p>Current Performance</p> <ul style="list-style-type: none"> <li>• Case Management           <ul style="list-style-type: none"> <li>○ # Served/Projected as of 3/31/2020: 226/150</li> </ul> </li> <li>• Counseling/Therapy           <ul style="list-style-type: none"> <li>○ # Served/Projected as of 3/31/2020: 122/212</li> </ul> </li> </ul>			

- Youth Development
  - # Served/Projected as of 3/31/2020: 114/560

\* Note on current performance: The numbers for counseling and therapy have been lower than anticipated due to delays in getting providers under subcontract, as well therapists from multiple providers leaving their organization for other positions. The grantee anticipates serving approximately 75% of clients by the year's end. Youth Development services combines a number of smaller programs, such as life skills, social emotional learning (SEL), and restorative justice. All programs are done in schools. The life skills and social-emotional learning programs do not report on number of participants and outcomes until the curriculum is completed. The restorative justice program occurs in youth court programs across multiple counties. The judge in St. Clair County doesn't report on participants until the end of the year and the program in Jefferson lacked a coordinator until the end of the January.

\* Changes for FY21: No changes are anticipated.

Category	Total Anticipated
Personnel (0 FTE)	\$0.00
Fringe	\$0.00
Travel (Local)	\$4,000.00
Equipment	\$0.00
Supplies (Public awareness materials, printing, office and program supplies)	\$14,312.00
Contractual (Contractual staffing [project director, clinical director, executive director for a total of 1.5 FTE]; four juvenile justice council coordinators; care coordinator; evaluation and fiscal oversight; Direct Service subcontracts for six local entities; media and marketing; three conferences, and evidence-based therapy training)	\$909,927.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$928,239.00</b>

Lake County Crisis Center/DBA A Safe Place	Lake County (Waukegan)	4,200	\$469,537.00
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A Safe Place programming will include individual counseling (bi-lingual counseling, cognitive behavioral therapy, eye movement desensitization and reprocessing (EMDR) trauma counseling, and anger management) to be provided at five middle schools and three high schools. Youth development services will include healthy relationships education and weekly groups focused on psychoeducation, life skills, and trauma. A case manager will ensure that students can access services that the student needs, including those that address their physical, mental, economic, social well-being, and educational needs. The case manager will facilitate students into the program's services and other needed services. The schools will contact Lake County Crisis Center for Street Intervention services.



The target population is youth in grades 6 to 12 from five middle schools and three high schools.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 35/100
  
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 107/75
  
- Street Intervention
  - # Served/Projected as of 3/31/2020: 110/50
  
- Youth Development
  - # Served/Projected as of 3/31/2020: 2,676/4,200

Category	Total Anticipated
Personnel (5.99 FTE)	\$205,134.00
Fringe	\$54,464.00
Travel (Mileage)	\$1,728.00
Equipment	\$0.00
Supplies (Program supplies)	\$2,297.00
Contractual (Subcontract for direct services)	\$176,829.00
Indirect Costs (de minimis)	\$29,085.00
<b>Total:</b>	<b>\$469,537.00</b>

<b>Northeast DuPage Family and Youth Services</b>	<b>Addison, Glendale Heights &amp; Villa Park (DuPage County)</b>	<b>115</b>	<b>\$132,035.00</b>
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Northeast DuPage Family and Youth Services will provide trauma-focused community mental health counseling services and case management to adolescents and their families in Addison and Glendale Heights. Clinical framework is rooted in Family Systems Theory and Metaframeworks.

The target population is youth and young adults ages 5 to 24 and their families, as determined by a validated risk assessment tool.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 114/125
  - # Successfully discharged: 1
  - # Unsuccessfully discharged: 0
  
- Counseling/Therapy

- # Served/Projected as of 3/31/2020: 137/75
- # with an increase of at least one protective factor: 48
- # with a decrease of at least one risk factor: 4

Category	Total Anticipated
Personnel (7.25 FTE)	\$108,276.00
Fringe	\$8,803.00
Travel (Mileage)	\$89.00
Equipment	\$0.00
Supplies	\$0.00
Contractual (Rent)	\$3,150.00
Indirect Costs (de minimis)	\$11,717.00
<b>Total:</b>	<b>\$132,035.00</b>

<b>Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.</b>	<b>Chicago (Brighton Park, Gage Park, Lower West Side [Pilsen], and South Lawndale [Little Village], Archer Heights, New City, McKinley Park, Brighton Park, &amp; Bridgeport), Cicero &amp; Berwyn</b>	<b>63 (counseling/case management); and 1,100 (youth development)</b>	<b>\$251,061.00</b>
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Pilsen Wellness Center will provide counseling, case management, and youth development strategies to mitigate the effects of existing trauma, while providing youth and their families with skills that will increase community resources and support around violence prevention in the future. Case management and counseling are provided by psychotherapists to help encourage engagement in services and relationship-building. The psychotherapist will conduct at least one home visit. Cognitive-Behavioral Intervention for Trauma in Schools will serve as the counseling component of this program. This model identifies children who have been exposed to violence and show symptoms of posttraumatic stress disorder. The program will take an active approach to case management in which the team psychotherapists encourage engagement in services and relationship building. The LifeSkills Training curriculum, the youth development component of the program, is a classroom-based, middle school substance abuse prevention program to prevent teenage drug and alcohol abuse, adolescent tobacco use, violence and other risk behaviors.

The target population is middle and high school-aged youth.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 62/63
  - # Successfully discharged: 11

- # Unsuccessfully discharged: 3
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 121/63
  - # with an increase of at least one protective factor: 10
- Youth Development
  - # Served/Projected as of 3/31/2020: 794/1,100

\* Note on current performance: The number of counseling and therapy participants was higher than anticipated because the grantee is working with more schools than in the previous fiscal year.

\* Changes for FY21: No changes are anticipated.

Category	Total Anticipated
Personnel (4.16 FTE)	\$168,103.00
Fringe	\$41,463.00
Travel (Mileage)	\$1,323.00
Equipment	\$0.00
Supplies (Office supplies, program supplies, and transit cards)	\$16,574.00
Contractual (Liability insurance, background checks, printing, cell phones, office phone, housekeeping)	\$23,598.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$251,061.00</b>

Region 1 Planning Council	Winnebago (Rockford)	45	\$195,923.00
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Regional 1 Planning council (RIPC) will implement a trauma-focused approach targeting criminal justice-involved youth and youth identified as high risk for future justice-involvement who have experienced trauma due to violence. The proposed service delivery system will feature principles of positive youth development. Youth will receive trauma-focused cognitive behavioral therapy, a hybrid treatment model that utilizes both cognitive-behavioral and social learning theory principles to help traumatized youth more effectively manage their thoughts and feelings related to their trauma experience, examine and change inaccurate or unhelpful cognitions, and build skills to relax, regulate emotions, and enhance safety. The program will also work with youth's non-offending parent or caregiver on building parenting skills, enhancing safety, growth, and family communication and increasing supportive parent-child communication.

Comprehensive case management services will be offered to youth and family on site in the community at home, school, or a location of their choice to encourage improved engagement with staff. Team members will have a presence in client homes, schools, and neighborhood Strong Houses, and will accompany them to court, medical appointments, and anywhere else they may go where they can serve as an advocate or support system

to help youth succeed. The project addresses cultural competence for youth with special needs, including those who are pregnant and parenting; gay, lesbian, transgender, or questioning their sexual orientation, and; physically, emotionally or developmentally challenged. Employment assistance and educational goal setting also will be provided to participants. Opportunities for youth development services include: Rockford Police Department's Police Athletic Club, a youth crime prevention program that utilizes mentorship and educational, athletic, and recreational activities to foster trust and understanding between police officers and youth; Center for Nonviolence and Conflict Transformation, a movement to help transform inner-cities that have been affected by gang and drug-related violence that will allow interested youth to participate in the Mobile Tech Lab Project, a program that teaches at-risk youth skills in computer literacy, music education and recording, entrepreneurship development, and nonviolence leadership development; Leadership Development, which includes Dr. Martin Luther King, Jr.'s Six Aspects of Nonviolent Leadership Development; and Youth Services Network life skills program and financial literacy program to help youth develop the tools needed to transition to self-sufficiency and to prepare for post-secondary education or vocational training.

The target population is male youth between the ages of 11 to 16 who have experienced trauma due to violence.

**Current Performance**

- Case Management
  - # Served/Projected as of 3/31/2020: 54/45
  - # Successfully discharged: 8
  - # Unsuccessfully discharged: 0
  
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 0/28
  
- Street Intervention
  - # Served/Projected as of 3/31/2020: 71/11
  
- Youth Development
  - # Served/Projected as of 3/31/2020: 54/45

Category	Total Anticipated
Personnel (.15 FTE)	\$9,405.00
Fringe	\$3,831.00
Travel	\$84.00
Equipment	\$0.00
Supplies	\$0.00
Contractual (subcontracts for direct services)	\$178,771.00
Indirect Costs (de minimis)	\$3,832.00
<b>Total:</b>	<b>\$195,923.00</b>

Springfield Urban League	Springfield	200	\$313,943.00
<p>Springfield Urban League will apply the Cure Violence model. The model prevents violence through a three-pronged approach: (1) Interrupt Transmission – early detection of an individual’s potential for violence; (2) Identify and change the thinking of the highest potential transmitters; and (3) Change the group norms. Violence Interrupters will implement the following strategies:</p> <ul style="list-style-type: none"> <li>• Engage high-risk youth and young adults in the public places where they congregate, build a rapport with them, and recruit them to participate in the program.</li> <li>• Refer participants for case management, youth development, and supportive services.</li> <li>• Identify potential violent incidents.</li> <li>• Facilitate conflict mediation.</li> <li>• Contribute to changing group norms related to violence.</li> </ul> <p>Three types of events will be offered: community block parties, designed to build relationships with the target population, recruit participants, interrupt violent street activity, substitute peaceful activities for the duration of the event, and facilitate relationship-building among neighbors who seldom interact due to fear and resentment; Safe Haven monthly events that occur during late-night hours when violence is most prevalent and offer an opportunity to meet representatives from social service agencies, gather information about the services they provide, sign-up for on-site sessions about a variety of topics such as anger management, conflict resolution, employment, education, and/or substance use; and Peace Summits, where members of rival groups, emerging gang factions, and gang leaders are invited to focus groups and small group sessions. Outreach workers will provide case management services to assess the baseline needs and strengths of individuals referred to the program and engage participants using Motivational Interviewing, an evidence-based, client-centered counseling style that has been shown to be effective in eliciting behavior change by helping individuals explore and resolve ambivalence. Outreach workers will also refer participants to supportive services within the agency and/or at other agencies. Participants in the street intervention program will have the opportunity to participate in the following youth development activities: Educational (tutoring, homework assistance, academic enrichment, alternative school, GED preparation); Restorative Justice/Community Service/Service-Learning projects; Workforce Development (occupational skills training leading to a credential, workforce readiness classes, job coaching, employment placement); Personal Development (financial literacy classes, healthy relationships classes, goal-setting, communication skills, leadership skills, computer literacy classes). One-on-one and group mentoring will also be provided. The mentoring curriculum consists of six components: 1) time commitment; 2) pro-social behavior; 3) communicating effectively; 4) conflict resolution 5) family engagement; and 6) job training. Mentors will also help their mentees practice impulse control and emotional self-regulation.</p> <p>The target population is youth and young adults ages 14 to 26 who have a history of violent behavior, substance abuse, and/or gang involvement.</p> <p>Current Performance</p> <ul style="list-style-type: none"> <li>• Case Management             <ul style="list-style-type: none"> <li>○ # Served/Projected as of 12/31/2019: 98/80</li> </ul> </li> </ul>			

- Street Intervention
  - # Served/Projected as of 12/31/2019: 124/200
  
- Youth Development
  - # Served/Projected as of 12/31/2019: 98/80

Category	Total Anticipated
Personnel (5.4 FTE)	\$155,510.00
Fringe	\$39,682.00
Travel (Local Mileage and travel to the National Urban League conference in Chicago)	\$8,924.00
Equipment	\$0.00
Supplies (Program supplies)	\$38,100.00
Contractual (Subcontract for mentoring, cell phone, rent, printing, neighborhood association field officers)	\$46,192.00
Indirect Costs (de minimis)	\$25,535.00
<b>Total:</b>	<b>\$313,943.00</b>

Applicant	Geographic Area	Unduplicated Number	Maximum Amount
<b>Lawrence Hall</b>	<b>Chicago (South Shore)</b>	<b>70</b>	<b>\$192,556.00</b>

Lawrence Hall will provide group and individual trauma-focused cognitive behavioral therapy services to youth enrolled in this program. Most of these services will be provided during individual appointments and the length of service may vary depending upon the youths' individual characteristics. When feasible, group services will be offered and may focus on shared learning with TF-CBT, psychoeducation on their mental health needs, and prosocial skill development. Case management services will meet youth where they are, emotionally, developmentally and physically. After a formal assessment, a youth-driven case plan will be developed that identify goals and action steps related to education, employment, housing and justice system involvement. These action steps are assigned to the youth, case manager, or youth's support system (family, friends, teachers, mentors, etc.). Additional goals may include record expungement, accessing medical resources, obtaining identification, finding child-care and building family connections.

The target population is youth and young adults ages 14 to 26 who are involved in the juvenile justice system.

Current Performance

- Case Management
  - # Served/Projected as of 3/31/2020: 125/70
  
- Counseling/Therapy

○ # Served/Projected as of 3/31/2020: 21/50

- Youth Development

○ # Served/Projected as of 3/31/2020: 125/50

\* Note on current performance: The grantee changed the way they count counseling/therapy participants. In the past, a participant was counted after they attended the first session. This had a detrimental impact on the outcomes because many clients didn't return, and therefore didn't express any positive outcomes. The grantee now counts a participant after a completed intake/assessment/treatment plan (which typically takes approximately four sessions).

\* Changes for FY21: No changes are anticipated.

Category	Total Anticipated
Personnel (3.77 FTE)	\$140,649
Fringe	\$36,991.00
Travel (Mileage)	\$2,016.00
Equipment	\$0.00
Supplies (Bus cards and food for youth engagement)	\$2,900.00
Contractual (Juvenile record verification and expungement services)	\$10,000.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$192,556.00</b>

South Shore Drill Team & Performing Arts Ensemble	Chicago (Greater Grand Crossing)	50	\$83,195.00
South Shore Drill Team will provide twice-weekly performing arts training, a core curriculum of discussion groups and special speakers, and counseling. South Shore Drill Team instructors help young people direct their ambition towards developing short-term and long-term goals for performing and beyond. The core curriculum includes empirically-tested elements (communication skills, actively listening, decision making) and traditional team discussion topics (teamwork, conflict resolution, goal-setting, self-discipline, self-esteem, and overcoming adversity.) Team instructors use a repeating 12-month curriculum which is both age-appropriate and gender-based to facilitate discussions at rehearsals and when the group travels. Mentors build on the core curriculum with additional activities and one-on-one mentoring. If necessary, the community outreach director or social worker will consult with school authorities at the participant's school and link youth to tutoring services. Using the Think First curriculum, participants will receive cognitive behavior therapy to increase self-awareness and increase social and emotional skills. The counseling sessions should lead to participants having an improved view of themselves as active agents in personal achievement.			

The target population is youth ages 8 to 18 who are at risk for involvement in gangs, drugs, and violence.

Current Performance

- Counseling/Therapy
  - # Individuals Served/Projected as of 3/31/2020: 13/10
  - # demonstrating improvement: 64
  - # Individuals attending cognitive behavior therapy workshops: 10/12
- Youth Development
  - # Served/Projected as of 3/31/2020: 137/50

Category	Total Anticipated
Personnel (1.83 FTE)	\$52,297.00
Fringe	\$5,047.00
Travel	\$0.00
Equipment	\$0.00
Supplies (Program supplies)	\$25,851.00
Contractual	\$0.00
Indirect Costs	\$0.00
<b>Total:</b>	<b>\$83,195.00</b>

<b>Universal Family Connections</b>	<b>Primarily Chicago (Englewood, West Englewood, Washington Heights, Auburn Gresham, Markham, Harvey, Garfield Ridge and Roseland)</b>	<b>960</b>	<b>\$682,379.00</b>
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Universal Family Connections will provide a variety of services to reduce gang membership and connect at-risk children, youth, and young adults to positive opportunities. Street-level intervention will incorporate the Boston Community Centers' Streetworkers Program along with education and supportive services treatment. The Boston Program provides advocacy for gang members in the courts (when appropriate), helps the probation department with supervision, mediates disputes and gang truces, and refers gang members and their families to existing government and community programs.

The program will use cognitive behavioral therapy evidence-based programming and the Trauma-Focused Structured Psychotherapy for Adolescents Responding to Chronic Stress to help reduce negative emotional and behavioral acts born from experiencing traumatic events and train parents to cope with the family's emotional distress and develop skills that support their children utilizing the Structured Psychotherapy for Adolescents Responding to Chronic Stress Program. Case management will be provided to assist individuals to gain access to needed care and services, maintain and preserve independence, and to promote optimum social, psychological and physical development and functioning. Youth development services will reduce verbal/physical aggression, fighting, and delinquency through providing trainings and workshops about bullying, domestic violence, conflict resolution, etc. Youth will also attend monthly employment/educational/vocational workshops and trainings.

The target population is youth and young adults aged 6 to 24 who have been traumatized by violence in their homes or community.



Current Performance

- Case Management
  - # Served/Projected as of 3/31/2020: 246/240
  - # Successfully discharged: 11
  - # Unsuccessfully discharged: 9
  
- Counseling/Therapy
  - # Served/Projected as of 3/31/2020: 231/240
  
- Street Intervention
  - # Served/Projected as of 3/31/2020: 144/154
  
- Youth Development
  - # Served/Projected as of 3/31/2020: 376/240

Category	Total Anticipated
Personnel (7.20 FTE)	\$273,220.00
Fringe	\$85,307.00
Travel	\$0.00
Equipment	\$0.00
Supplies (Office and program supplies)	\$2,080.00
Contractual (Subcontracts for direct services)	\$262,537.00
Indirect Costs (de minimus)	\$59,235.00
<b>Total:</b>	<b>\$682,379.00</b>

**Agency Budgets**

Applicant	DUNS Number	Total Agency Budget
Alternatives, Inc.	079735593	\$4,412,616
Big Brothers Big Sisters of Metropolitan Chicago	096465422	\$5,224,318
Bright Star Community Outreach, Inc.	828507702	\$4,442,273
Cabrini Green Legal Aid	112179023	\$3,813,218
Catholic Charities of the Archdiocese of Chicago	069958528	\$210,859,707
Children's Home + Aid	068479955	\$64,000,000
Gary Comer Youth Center	043333530	\$5,491,006
Heartland Alliance	066186297	\$51,399,524
Illinois Association of Juvenile Justice Councils	968383286	\$929,606

Lake County Crisis Center/DBA A Safe Place	122324247	\$4,146,833
Lawrence Hall	068636646	\$19,000,000
Northeast DuPage Family and Youth Services	801200093	\$834,595
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	082554452	\$21,892,521
Region 1 Planning Council	080997912	\$2,200,000
South Shore Drill Team & Performing Arts Ensemble	034214044	\$850,000
Springfield Urban League	115811721	\$12,100,000
Universal Family Connections	177893476	\$5,820,000

**Estimated Budget Detail**

<b>Category</b>	<b>Total Anticipated</b>
Personnel and Fringe (88.44 FTE)	\$3,356,952
Fringe	\$713,721
Travel	\$55,051
Equipment	\$0
Supplies	\$181,640
Contractual	\$184,330
Indirect Costs	\$348,619
<b>Total:</b>	<b>\$6,840,313</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

**Program Name:**                    **Bullying Prevention - Trauma Responsive Schools**

**Program Agency DUNS:**    **Multiple (See Below)**

**Funding Source:**                **SFY21 General Revenue Funds: \$433,000 (Anticipated)**

**Agency Budgets:**               **Multiple (See Below)**

**Request Type:**                    **Continuation under Notice of Funding Opportunity #1704-960**

**Program Description**

Bullying is defined as unwanted, aggressive behavior that involves a real or perceived power imbalance. The behavior can be verbal, physical, or social and occurs more than once or has the potential to be repeated over time (stopbullying.gov). In a national study, 21% of Illinois high school students stated they had been bullied on school property and 17% stated they had been electronically bullied (Center for Disease Control, 2017).

Bullying prevention research has shown that programs must address school climate and culture in addition to specific bullying behaviors (Child Safety Network August 8, 2018 webinar). Evidence-informed programs include school-wide culture components such as training, awareness, monitoring, and assessment of bullying and consistent modeling from staff. Addressing school climate is consistent with positive behavior intervention supports used throughout Illinois schools, social and emotional learning standards adopted by the Illinois State Board of Education (Section 15(a) of Public Act 93-0495), and general violence prevention frameworks.

These approaches are synergistic with the emerging work to develop trauma-informed schools. The National Child Traumatic Stress Network suggests that the Multi-Tiered System of Support Model is an appropriate framework to infuse trauma-informed concepts and practices. This model also emphasizes engaging families and incorporates the wider context including the school environment/culture and the larger community (National Child Traumatic Stress Network, Schools Committee, 2017). Tier One is foundational and directed to all students, teachers, and staff and creates an “environment with clear expectations for everyone, open communication, and a collective commitment to a safe and nurturing school culture” (National Child Traumatic Stress Network, Schools Committee, 2017). Tier Two is directed at students who are at risk and can receive supports in small groups. Tier Three includes intensive supports for students whose behavior and experiences require clinical interventions. All three tiers require unique training and skill development that are necessary for complete implementation. The following agencies will continue implementation of this project in FY21:

<b>Applicant</b>	<b>Regions served</b>	<b>Number of Schools</b>
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8

## Program Activities

A variety of activities are planned across the original 17 schools for this grant period. Additional schools may be added as interested and able. All FY21 goals and action items will be implemented in accordance with all state and local public health guidance. Goals and action items include:

- Improving the implementation and consistency of practices that promote the physical safety of students.
  - Deliver bullying prevention curricula to parents, students and teachers.
- Providing education and training of secondary traumatic stress and self-care strategies for all staff.
  - Promote the open-door policy for all staff with the school counselor.
- Increasing awareness of elements of a calm classroom and offer teachers a toolbox of strategies to support emotional regulation and problem-solving skills.
  - Present information to teachers on emotional regulation; select and train on classroom curriculum.

The two grantees will provide training and technical assistance to assist schools in implementing these changes.

## Goals

Program goals include:

- 1) Continue to help schools meaningfully engage in the implementation of their written action plans that will help them improve their ability to prevent bullying and support and promote the resilience of students and staff exposed to trauma.
  - 2) Taking lessons learned from this pilot project to create a scalable model that can be used in other schools and districts across the state of Illinois.
- **Objective 1:** Provide ongoing strategic coaching and leadership professional development that supports accountability and fidelity to the action plan implementation process.
    - **Activity 1:** Continue a Professional Learning Community (PLC), inviting the leadership teams of participating schools to provide support and accountability to the implementation of the action plans through the provision of cross-school status updates, shared learning opportunities, and collaboration on a bi-monthly basis (total of six months); topics include but are not limited to partner selection, available resources, scheduling, budget allocations and spending, and progress monitoring.
    - **Activity 2:** Provide ongoing leadership training to school team members on both school-wide and classroom strategies that support emotional safety, relationships and emotional regulation as well as organizational approaches to promoting staff self-care.
    - **Activity 3:** Provide a refresher on the purpose, design and completion of the TRS-IA. Schools will be supported in re-administering the TRS-IA to assess areas of growth and remaining need as a result of their efforts during the recommended funding year. This data will be used to refine their action plans for the coming year as part of a process of continuous improvement.
      - **Outcome:** The leadership team from each school will be trained on re-administration of TRS-IA for progress monitoring.
      - **Outcome:** Each school team will complete the TRS-IA.
      - **Outcome:** Each school team will interpret the results of the TRS-IA.

- **Outcome:** Each school will revise action plan based on accomplishments, continued learning about trauma-informed practices and new identified needs.
- **Objective 2:** Provide training in action items related to the TRS-IA Prevention/Early Intervention Trauma Programming domain.
  - **Activity 1:** For schools that elected to add trauma-focused interventions for addressing trauma to their action plans, provide training on Tier 2 trauma-focused treatment practices for school-based and behavioral health community partners.
    - **Outcome:** Increased capacity to implement group interventions within school.
    - **Outcome:** Implementation of trauma-focused group in trained schools.
- **Objective 3:** Provide participating schools with additional school-wide professional development opportunities related to the TRS-IA Whole School Trauma Programming or Self-Care domains.
  - **Activity 1:** Provide a 60, 90, or 180-minute school-wide trainings on the ways in which trauma (including bullying) impacts students' learning and behavior, common symptoms of trauma that occur in a school setting, and the ways in which secondary trauma exposure impacts staff and the need for self-care.
    - **Outcome:** Increase in trauma knowledge and change in trauma-related attitudes among trained school personnel.

## **Priorities**

In 2012, ICJIA's enabling statute was expanded to include additional responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public-school districts that address violence prevention in a comprehensive and collaborative manner.

## **Program Funding Detail**

This designation would support 11 months of funding from August 1, 2020, through June 30, 2021. Any future designation recommendations for this program are anticipated to be the result of a notice of funding opportunity process.

## **Past Performance**

Grantees trained and assisted 17 school teams (nine in southern Illinois and eight in Chicago neighborhoods) the implementation of their action plans. Trainings included general information on trauma and specific training on the assessment tool. The COVID-19 pandemic altered grant activities during the last four months of the 2019-2020 school year. Grantees provided online booster sessions and general support to schools on trauma responsive approaches to this unprecedented pandemic. The chart below shows the current performance, based on Quarter 3 data reports.

Objective	Board of Trustees of Southern Illinois University		Ann & Robert H. Lurie Children's Hospital of Chicago	
Stakeholder meetings	Projected: 4	Actual: 3	Projected: 10	Actual: 9
Provide PLCs through which ongoing strategic coaching and leadership training supports the action plan implementation process	Projected: 5	Actual: 3	Projected: 6	Actual: 5
Provide trainings in action items related to the TRS-IA Prevention/Early Intervention Trauma Programming domain	Projected: 3	Actual: 7	Projected: 8	Actual: 5
Provide trainings in action items related to the TRS-IA Whole School Trauma Programming or Self-Care domains	Projected: 8	Actual: 8	Projected: 8	Actual: 14

### **Estimated Budget Detail**

<b>Southern Illinois University The Center for Rural Health and Social Services Development</b>	<b>Total Anticipated</b>
<b>Personnel Total FTE:</b> 1.4 FTE to coordinate the project and provide training	\$25,039
<b>Fringe</b>	\$11,172
<b>Equipment</b>	\$0
<b>Supplies:</b> Manuals, books, training kits, and online training materials	\$25,516
<b>Travel:</b> Local travel to schools; collaborative travel with Lurie Children's Hospital; and conference travel	\$22,241
<b>Contractual:</b> Subcontracts for data collection (42 hours), teacher education consultant (140 hours), Certified SEL and trauma treatment trainer, and Subaward to consultant (450 hours)	\$72,200
<b>Indirect:</b> 31% Indirect Cost Rate	\$42,212
<b>Totals Federal / State and Match:</b>	<b>\$198,380</b>

<b>Ann &amp; Robert H. Lurie Children's Hospital of Chicago The Center for Childhood Resilience</b>	<b>Total Anticipated</b>
<b>Personnel Total FTE:</b> 1.3 FTE for project coordination, research, training, consulting and supervision	\$79,522
<b>Fringe</b>	\$20,676
<b>Equipment</b>	\$0
<b>Supplies:</b> Training manuals and materials	\$1925
<b>Travel:</b> Local travel	\$1574
<b>Contractual:</b> Subcontract with Chicago Public Schools Children's First Fund to manage the Trauma-Responsive School Action Plan implementation. The funding	\$39,920

covers staff time for activities for this project which are in addition to regular workloads, substitute teacher costs and costs related to training supplies, materials and related equipment for the 8 schools to implement their SY2020 action plans.	
<b>Indirect: 39% Indirect Cost Rate</b>	\$50,192
<b>Totals Federal / State and Match:</b>	<b>\$193,809</b>

**Agency DUNS Numbers and Budgets**

<b>Applicant</b>	<b>DUNS Number</b>	<b>Total Agency Budget</b>
Board of Trustees of Southern Illinois University	038415006	\$159,000,000
Ann & Robert H. Lurie Children's Hospital of Chicago	074438755	\$685,452,000

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Community-Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment

**Program Agency DUNS:** Multiple (See below)

**Funding Source:** SFY21 General Revenue Funds: \$500,000 (Anticipated)

**Agency Budgets:** Multiple (See below)

**Request Type:** Community-Law Enforcement Partnerships: NOFO #1705-572

### **Program Description**

Law enforcement agencies have recognized that overreliance on arrest and subsequent prosecution of low-level offenders with substance use disorders does not enhance community safety or effectively reduce demand. Individuals repeatedly cycle through the criminal justice system without adequate treatment and support to address their disorders. In response, law enforcement agencies have crafted new models to reduce demand by deflecting individuals with substance use disorders from involvement in the criminal justice to treatment and services. These models are built on police partnerships with community health and substance use disorder treatment organizations. The goal of this solicitation is to increase public safety by reducing the significant social and economic cost of drug misuse by emphasizing the use of treatment over criminal justice involvement.

### **Program Activities**

CLEP provides law enforcement officers critical funding to facilitate connections to community-based behavioral health interventions that provide substance use treatment, help reduce drug usage, reduce drug overdose incidences and death, reduce criminal offending and recidivism, and help prevent arrest and conviction records from destabilizing health, families, and opportunities from community, citizenship, and self-sufficiency.

### **Goals**

The goal for all CLEP Models is to increase public safety and reduce the large social and economic cost of drugs use through treatment and service referrals. Programs must:

- Hire program coordinator by the first month of the program.
- Develop and adopt protocols for deflection program by second month of the program.
- Develop and execute referral and treatment placement MOUs with substance use disorder treatment providers by second month of the program.
- Train officers on the deflection program and substance use disorders by third month of the program.
- Train dispatch/911 staff on deflection program and substance use disorders by third month of the program.
- Implement public information initiative(s) by the third month of the program.



## **Data Reporting Performance Measures**

### **Model 1: Post Overdose** - Reduce opioid overdoses and overdose deaths.

- Number of individuals administered naloxone at response to an opioid overdose.
- Number of naloxone kits dispersed to the individual, friends, and family of those at risk of overdose, if law enforcement agency is a Drug Overdose Prevention Program (DOPP) or an Opioid Overdose Education and Naloxone Distribution (OEND) agency.
- Number of individuals given aid and treatment information *immediately* following an overdose.
- Number of individuals engaged in follow-up outreach after overdose.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of individuals referred to supportive services and/or additional treatment services.

### **Model 2: Self-referral** - Increasing individuals' access to treatment and services, helping to reduce drug overdose and death.

- Number of individuals assisted who need help with entry into substance use disorder treatment/services.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of program participants that will successfully engage in substance use disorder treatment/services.
- Number of program participants referred to supportive services and/or additional treatment services.

### **Model 3: Active outreach** - Engage citizens in need by conducting active outreach and referring to treatment.

- Number of individuals referred to treatment and/or services by race and ethnicity that is representative of the service area.
- If applicable, multiple districts/agencies will make referrals.
- Number of officers that will conduct outreach to make multiple referrals.
- Amount of days that will be spent on conducting outreach.
- Number of individuals assisted who in need of help with entry into substance use disorder treatment and/or services.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of program participants referred to supportive services and/or additional treatment services.

### **Model 4: Community Engagement** - Engage citizens in need, based on community calls for assistance.

- Number of individuals to treatment and/or services based on community call/contact.
- Number of multiple districts/agencies will make referrals.
- Number of officers that will take community calls and make multiple referrals
- Number of individuals in need of help with entry into substance use disorder treatment and/or services.
- Number of individuals with substance use disorders assisted in available insurance coverage enrollment.
- Number of individuals referred to substance use disorder treatment and/or services.
- Number of individuals that will successfully engage in substance use disorder treatment and/or services.
- Number of program participants referred to supportive services and/or additional treatment services.

**Priorities**

The Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act (Public Act 100-1025) allows a law enforcement agency to establish a program to facilitate contact between a person and a licensed substance abuse treatment provider for assessment and coordination of treatment.

**Program Funding Detail**

This designation would support 12 months of funding, representing Year 3 of three years of programming.

**Past Performance**

Through March 31, 2020, there were 23 overdose episodes, all of which were reversed with Naloxone. Thirty-six individuals have been offered programs/services by law enforcement.

**Designations**

Pending an appropriation, staff recommends making the following three designations for a grant period of July 1, 2020, to June 30, 2021. If the appropriation is different from the anticipated amount, designations will be prorated accordingly, and ICJIA staff will inform the Budget Committee of the adjusted amounts.

<b>Applicant</b>	<b>Intervention Model(s) Selected</b>	<b>Geographic Region</b>	<b>DUNS Number</b>	<b>Anticipated Designation Amount</b>	<b>Total Agency Budget (as of FY2019)</b>
Elk Grove Police Department	1	Cook	072316581	\$101,459	\$20,357,619
Mundelein Police Department	1	Northern	092537364	\$65,000	\$10,968,293
Arlington Heights Police Department	1, 2, 3, 4	Cook	072318629	\$129,893	\$27,290,500
<b>Total</b>				<b>\$296,352</b>	

**Estimated Budget Detail**

	<b>Total Anticipated</b>
Personnel Total FTE:	\$0
Fringe	\$0
Equipment	\$0
Supplies (Public awareness)	\$5,708
Travel	\$0
Contractual (Substance abuse treatment, coordinator positions)	\$290,644
Indirect / Other Costs	\$0
<b>Totals State:</b>	<b>\$296,352</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Violence Prevention and Street Intervention Program: Illinois Department of Human Services - COVID-19 Summer Youth Employment Program (C-SYEP)

**Program Agency DUNS:** 067919071

**Funding Source:** SFY20 Violence Prevention and Street Intervention: \$3,336,836

**Agency Budget:** \$74,260,000

**Request Type:** Initial request for Uniform Interagency Grant Agreement with IDHS.

### **Program Description**

This funding would support a summer youth employment program to communities impacted by COVID-19.

### **Program Activities**

This program will include the provision of the following services to youth:

- Work-Based Learning
- Career Development Experience
- Pre-Apprenticeship Program
- Employment Readiness Activities
- Essential Employability Skills (EES) Development
- Support Services
- Case Management

### **Goal**

The goal of this program is to assist youth in developing workplace skills and gaining employment experience while exploring potential Career Pathways.

### **Priorities**

ICJIA's enabling statute includes responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner. Providing youth with employment opportunities is a critical element in violence prevention efforts, and IDHS has an existing program that can provide these services.

### **Program Funding Detail**

This designation would support one (1) month of funding for June 2020.

**Past Performance**

This is an initial, one-time grant to IDHS, but IDHS has successfully operated this program over a number of years.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	\$0
<b>Fringe</b>	\$0
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual (Subawards to Providers: see Provider List below)</b>	\$3,336,836
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$3,336,836</b>

**COVID-19 Summer Youth Employment Program IDHS/ICJIA Partnership & Current CYEP Providers**

<b>Provider Name</b>	<b>City</b>	<b>Service Area</b>
African American Christian Foundation	Oak Park	Cook County: Austin, East and West Garfield Park, West side, North Lawndale, Humboldt Park, Maywood, Bellwood, South Oak Park
Albany Park Community Center	Chicago	Cook County, City of Chicago, Albany Park, West Englewood, Englewood, Woodlawn, Humboldt Park
Alternative Schools Network	Chicago	Downtown Chicago, South/North Chicago, Douglas/Humboldt Park, North Lawndale
Angel of God Resource Center	Riverdale	Cook County-Chicago, Riverdale, Roseland, Robbins, Harvey, Dolton, East and West Garfield Park
Asian Human Services	Chicago	Lakeview Township, City of Chicago, Cook County
Aunt Martha's Health and Wellness	Olympia Fields	South Cook County Suburbs-Rich, Bloom, Thornton, Crete, Berman Townships, Park Forest, Steger, Richton Park, Matteson, Hazel Crest, Country Club Hills, Chicago, Harvey, Markham, Chicago Heights, Ford Heights, South Chicago Heights, University Park
Austin Peoples Action Center	Chicago	Chicago, Cook County, Proviso Township, and Thornton Township
Boys & Girls Clubs Chigo	Chicago	Cook County-Logan Square, West Garfield, Near West Side, North Lawndale, Bridgeport, South Lawn (Little Village), Washington Heights, Pullman

Boys & Girls Clubs Freeport	Freeport	Freeport, Stephenson County
Catholic Bishop St Sabina Employment Resource Center	Chicago	Lake Township, City of Chicago, Cook County
Centers for New Horizons	Chicago	Bronzeville, South Shore, Wentworth, Douglas, Oakland, Grand Blvd., Englewood, Washington Park, Roseland
Chicago Area Project	Chicago	City of Chicago, County of Cook, East/West Garfield, North Lawndale, Near Westside, Austin, Southside
Community Assistance Programs	Chicago	Lake Township, City of Chicago, Cook County
Employee Connections	Waukegan	Lake County, IL, North Chicago, Round Lake, Waukegan, Zion
Homework Hangout	Decatur	Decatur, Macon County
Jewish Child Family Services	Chicago	Cook County-Chicago Loop, Rogers Park, Skokie
Lawrence Hall	Chicago	Cook County-Woodlawn, Greater Grand Crossing, South Shore, Avalon Park, South Chicago, Calumet Heights, South Deering, East Side, Hegewisch, Roseland, Pullman, West Pullman, Riverdale
Leadership Development Institute	South Holland	Thornton Township: Harvey, Riverdale, Dolton, South Holland, and Calumet City
Lessie Bates Davis Neighborhood House	East St. Louis	St. Clair and portions of Madison counties
Phalanx Family Services	Chicago	Lake Township, City of Chicago, Cook County
Project Oz	Bloomington	McLean County
Public Image Partnership	Chicago	Chicago, IL, Cook County
Puerto Rican Cultural Center	Chicago	Humboldt Park, Chicago
SGA Youth Family Services	Chicago	South Chicago Township, City of Chicago, Cook County
UCAN	Chicago	North Lawndale Community, City of Chicago, Cook County
Universal Family Connections	Chicago	Lake Township, City of Chicago, Cook County
Westside Health Authority	Chicago	Austin Community of Chicago